

ELECTED OFFICIALS

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
<u>ELECTED OFFICIALS</u>			
HOUSE OF REPRESENTATIVES			
1000/100010	Legislators' Salaries (House)		
	General Fund	3,364,683	5,351,779
1000/100030	House Expenses		
	General Fund	7,138,780	7,572,157
1000/100050	Legislators' Expenses (House)		
	General Fund	1,913,566	1,956,695
	House of Representatives Totals		
	General Fund	12,417,029	14,880,631
SENATE			
1000/100060	Legislators' Salaries (Senate)		
	General Fund	1,025,000	1,506,592
1000/100040	Senate Expenses		
	General Fund	6,340,692	6,928,192
1000/100070	Legislators' Expenses (Senate)		
	General Fund	885,266	922,272
	Senate Totals		
	General Fund	8,250,958	9,357,056
LEGISLATIVE SERVICES AGENCY			
1000/100170	Legislative Services Agency		
	General Fund	7,476,000	7,760,000
1000/120160	Legislators' and Lay Members' Travel		
	General Fund	615,000	640,000
1000/430180	Legislative Council-Contingency Fund		
	General Fund	100,000	100,000
1000/121860	Distribution of Printed Bills		
	General Fund	175,000	295,000
1000/120410	Printing and Distributing the Acts		
	General Fund	57,000	37,000
1000/100200	Publication of the Indiana Code		
	General Fund	226,000	245,000
1000/101670	National Council of Insurance Legislators Annual Dues		
	General Fund	10,000	10,000
1000/100160	Council of State Governments Annual Dues		
	General Fund	123,000	127,000
1000/100110	National Conference of State Legislatures Annual Dues		
	General Fund	142,000	146,000
1000/101690	Update of History of the General Assembly		
	General Fund	150,000	150,000

ELECTED OFFICIALS

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
1000/120220	Publication of the Indiana Administrative Code		
	General Fund	100,000	145,000
1000/120190	Printing and Distributing the Indiana Register		
	General Fund	115,000	115,000
	Legislative Services Agency Totals		
	General Fund	9,289,000	9,770,000
1000/100150	INDIANA LOBBY REGISTRATION COMMISSION		
	General Fund	210,802	218,816
1000/100190	COMMISSION ON UNIFORM STATE LAWS		
	General Fund	44,500	45,400
	GOVERNOR		
1000/100300	Governor's Office		
	General Fund	2,270,013	2,270,013
1000/100310	Governor's Residence		
	General Fund	178,856	178,856
1000/438510	Governor's Contingency Fund		
	General Fund	88,003	88,003
1000/100330	Miscellaneous Expenses		
	General Fund	10,561	10,561
1000/101440	Executive International Development Contingency Fund		
	General Fund	25,000	25,000
1000/100270	Governor's Fellowship Program		
	General Fund	245,046	245,046
1000/100340	Washington Liaison Office		
	General Fund	195,604	195,604
	Governor Totals		
	General Fund	3,013,083	3,013,083
	LIEUTENANT GOVERNOR		
1000/100380	Lieutenant Governor		
	General Fund	887,228	887,228
1000/439810	Contingency Fund		
	General Fund	19,000	19,000
6160/128700	Rural Rehabilitation Plan		
	Federal Funds	20,000	20,000
	Lieutenant Governor Totals		
	General Fund	906,228	906,228
	Federal Funds	20,000	20,000
	Totals	926,228	926,228

ELECTED OFFICIALS

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
1000/100480	TREASURER OF STATE		
	General Fund	871,560	871,560
	AUDITOR OF STATE		
1000/100500	Auditor of State		
	General Fund	5,353,282	5,353,282
1000/100530	Governor's and Governor's Surviving Spouses' Pensions		
	General Fund	308,180	308,180
	Auditor of State Totals		
	General Fund	5,661,462	5,661,462
	SECRETARY OF STATE		
1000/100400	Administration		
	General Fund	380,574	380,574
1000/100430	Business Services		
	General Fund	1,016,754	1,132,051
1000/210400	Securities Division Enforcement Fund		
	Dedicated Funds	50,000	50,000
1000/100440	Securities Division		
	General Fund	827,626	827,626
	Secretary of State Totals		
	General Fund	2,224,954	2,340,251
	Dedicated Funds	50,000	50,000
	Totals	2,274,954	2,390,251
	ATTORNEY GENERAL		
1000/100460	Attorney General		
	General Fund	12,107,138	12,103,579
3190/136500	Attorney General's Office-Medicaid Fraud Unit		
1000/103650	General Fund	320,371	320,371
	Dedicated Funds	44,875	44,875
	Federal Funds	1,077,235	1,077,235
	Totals	1,442,481	1,442,481
3190/150000	Welfare Fraud Unit		
1000/100830	General Fund	629,308	629,308
	Federal Funds	710,029	710,029
	Totals	1,339,337	1,339,337
6420/104600	Unclaimed Property Division		
	Dedicated Funds	1,235,143	1,235,143
6000/141500	Welfare Fraud Control		
	Federal Funds	51,671	51,671
	Transferred Funds	12,917	12,917
	Totals	64,588	64,588

ELECTED OFFICIALS

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
	Attorney General Totals		
	General Fund	13,056,817	13,053,258
	Dedicated Funds	1,280,018	1,280,018
	Federal Funds	1,838,935	1,838,935
	Totals	16,175,770	16,172,211

K-12 EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
<u>K-12 EDUCATION</u>			
DEPARTMENT OF EDUCATION			
1000/101160	State Board of Education		
	General Fund	4,812,088	3,389,368
1000/121080	Superintendent's Office		
	General Fund	2,530,891	2,361,458
1000/121100	Deputy Superintendent's Office		
	General Fund	603,618	603,618
1000/121090	Administration and Financial Management		
	General Fund	2,630,979	2,630,979
General Support for Local Schools			
1000/109040	Tuition Support Distribution		
	General Fund	1,951,887,850	2,009,587,850
6070/109000	Dedicated Funds	1,465,365,150	1,523,065,150
	Totals	3,417,253,000	3,532,653,000
1000/109050	Distribution for Transportation		
	General Fund	25,690,268	25,801,954
1000/109150	ADA Flat Grant Distribution		
	General Fund	35,761,839	35,854,597
1000/109250	PrimeTime		
	General Fund	219,095	219,095
1000/121210	Textbook Reimbursement		
	General Fund	17,800,000	19,900,000
1000/217000	Marion County Desegregation Court Order		
	General Fund	18,200,000	18,200,000
	Local Funds	34,318,355	34,318,355
	Totals	52,518,355	52,518,355
1000/108260	Teachers' Social Security and Retirement Distribution		
	General Fund	2,403,792	2,403,792
1000/107120	Distressed Schools Distribution		
	General Fund	50,000	50,000
Targeted Support for Local Schools			
1000/109230	Distribution for Summer School		
	General Fund	21,600,000	21,600,000
1000/101310	Alternative Schools		
	General Fund	7,500,000	7,500,000
1000/101790	Charter Schools Administration		
	General Fund	50,000	50,000
1000/107130	Gifted and Talented Education Program		
	General Fund	6,859,129	6,859,129

K-12 EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
1000/108700	Early Intervention Program		
	General Fund	4,000,000	4,000,000
1000/101720	Reading Diagnostic Assessment		
	General Fund	2,500,000	2,500,000
1000/101710	Full Day Kindergarten		
	General Fund	10,000,000	10,000,000
1000/121070	Performance Based Assessment and Awards		
	General Fund	3,250,527	3,250,527
1000/100790	Graduation Exam Remediation		
	General Fund	4,958,910	4,958,910
1000/101170	Non-English Speaking Program		
	General Fund	700,000	700,000
1000/217130	Educational Technology/Four R's Program		
	General Fund	4,000,000	4,000,000
1000/101420	School Library Printed Materials Grants		
	General Fund	3,000,000	3,000,000
1000/121050	Japanese/Chinese Initiative		
	General Fund	236,500	236,500
1000/107320	PSAT Program		
	General Fund	800,000	800,000
1000/107080	School Safety Training		
2780/100100	Transferred Funds	750,000	750,000
3780/153600	ECIA Chapter II, SAE Admin.		
	Federal Funds	382,215	382,215
3780/153700	Chapter II Math & Science Admin.		
	Federal Funds	495,188	495,188
6000/126600	Chapter I C. E.		
	Federal Funds	139,161	139,161
6000/170700	ECIA Chapter I, LEA Distribution		
	Federal Funds	114,675,183	114,675,183
6000/170800	Chapter II, LEA Distribution		
	Federal Funds	6,439,162	6,439,162
6000/171200	Chapter II, Math and Science Distribution		
	Federal Funds	4,456,704	4,456,704
	Education for Special Populations		
1000/107310	Special Education (S-5)		
	General Fund	29,000,000	30,000,000
1000/121840	Special Education Preschool		
	General Fund	25,515,600	27,173,300
1000/129180	Transportation for Special and Vocational Education		
	General Fund	9,570,000	9,570,000

K-12 EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
1000/107040	Transfer Tuition (State Emp. & Eligible MH Children)		
	General Fund	215,000	215,000
1000/121240	Riley Hospital		
	General Fund	30,000	30,000
3090/171000	Special Education Excise		
	Dedicated Funds	326,600	326,600
3780/152600	Chapter I, Migrant, SAE Admin.		
	Federal Funds	1,383,902	1,383,902
3780/154800	Handicapped Education, State Admin., 94-142		
	Federal Funds	1,991,712	1,991,712
6000/100900	Bilingual Education Grant		
	Federal Funds	100,000	100,000
6000/135300	Preschool Special Education		
	Federal Funds	9,000,000	9,000,000
6000/170900	Chapter I, Migrant Distribution		
	Federal Funds	2,724,010	2,724,010
6000/171000	Handicapped Education - 94-142		
	Federal Funds	105,000,000	105,000,000
6000/171400	Chapter I, Neglected		
	Federal Funds	80,691	80,691
6000/171600	Chapter I, Delinquent		
	Federal Funds	669,460	669,460
6000/175700	McKinney Homeless Assistance Grant		
	Federal Funds	410,214	410,214
6000/101900	Lau Project		
	Transferred Funds	16,390	16,390
	Vocational Education		
1000/109100	Vocational Education		
	General Fund	1,485,997	1,485,997
1000/108640	Tech Prep Distribution		
	General Fund	1,000,000	1,000,000
	K-12 Quality Improvement		
1000/107070	Principal Leadership Academy		
	General Fund	513,829	513,829
1000/108650	Professional Development Distribution		
	General Fund	500,000	20,500,000
1000/121060	Project Set		
	General Fund	91,065	91,065
1000/121130	Center for School Improvement and Performance		
	General Fund	2,926,163	2,926,163

K-12 EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
1000/123060	Academic Competition		
	General Fund	56,090	56,090
1000/100730	Innovative School Improvements		
	General Fund	819,590	819,590
1000/121160	Education Services Centers		
	General Fund	2,025,664	2,025,044
1000/121270	Computer Learning and Training		
	General Fund	1,690,749	1,690,749
1000/122970	Geography Education Training		
	General Fund	49,990	49,990
3780/152500	Title III-Goal 2000 ED AM AC		
	Federal Funds	234,073	0
3780/154100	Chapter II SEA Support		
	Federal Funds	1,655,283	1,655,283
6000/137200	Service America		
	Federal Funds	380,639	380,639
6000/100300	Workshops/In-Service Training		
	Federal Funds	151,500	151,500
6000/163000	Aids School Health Education		
	Federal Funds	221,432	221,432
6000/170000	DOE Professional Library		
	Transferred Funds	30,000	30,000
6000/170300	Middle Level Task Force		
	Local Funds	65,500	65,500
3780/152100	Technology Literacy Challenge Grant - Admin		
	Federal Funds	255,087	255,087
6000/138900	Technology Literacy Challenge Grant		
	Federal Funds	5,887,141	5,887,141
	K-12 Evaluation		
1000/121110	Center for School Assessment		
	General Fund	1,133,594	1,133,594
1000/101660	Indiana Council for Economic Education (Personal Finance Program)		
	General Fund	30,000	30,000
1000/100750	Research and Development		
	General Fund	391,520	391,520
1000/107090	Testing/Remediation		
	General Fund	33,775,681	33,774,677
6200/171800	Dedicated Funds	6,400,000	6,400,000
	Totals	40,175,681	40,174,677
1000/121170	Accreditation System		
	General Fund	1,047,314	1,047,314

K-12 EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
1000/217400	Advanced Placement Program		
	General Fund	900,000	1,000,000
3780/152200	ESEA Chapter I, SAE Admin.		
	Federal Funds	977,123	977,123
6000/112100	Federal Grant-National Basic Skills Improvement		
	Federal Funds	61,570	61,570
6000/169900	Title I Program Improvement Audit		
	Federal Funds	769,200	769,200
Adult Education			
1000/121120	Center For Community Relations and Special Populations		
	General Fund	343,983	343,983
1000/109260	Adult Education Distribution		
	General Fund	14,000,000	14,000,000
1000/107220	Distribution for Adult Vocational Education		
	General Fund	250,000	250,000
1000/123110	GED-On-TV Program		
	General Fund	270,000	270,000
1000/127000	Public Television Distribution		
	General Fund	2,773,603	2,773,603
6000/111600	Even Start		
	Federal Funds	1,961,707	1,961,707
6000/170100	Adult Education Distribution		
	Federal Funds	8,468,349	8,468,349
6000/174100	Adult Basic Education/Teacher Training		
	Federal Funds	435,469	435,469
6000/171100	Learning Choices: Adult Education for the Homeless		
	Local Funds	728,277	410,000
Food Assistance			
1000/109370	National School Lunch Program		
	General Fund	5,204,608	5,400,000
3750/170400	National School Lunch Program		
	Federal Funds	106,956,192	106,956,192
5250/170000	Child Nutrition Programs SAE Admin.		
	Federal Funds	1,956,273	1,956,273
5250/170100	Child Care Food Program Audits		
	Federal Funds	333,077	333,077
5250/170300	School Lunch Program Grant (Nutrition Education)		
	Federal Funds	111,016	111,016
5250/170500	Summer Food Program-SAE Admin.		
	Federal Funds	116,953	116,953

K-12 EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
5260/170100	Commodity Distribution Processing Dedicated Funds	6,047,282	6,047,282
5250/170600	Child Care Food Program Distribution Federal Funds	27,118,253	27,118,253
5250/170700	Summer Food Service Program Distribution Federal Funds	2,041,195	2,041,195
Substance Abuse Prevention and Treatment			
1000/123140	Drug Free Schools General Fund	71,230	71,230
3780/132700	Administration - Drug Free Schools Grant Federal Funds	549,081	549,081
6000/172200	Drug Free Schools and Communities		
6000/172000	Federal Funds	5,551,826	5,551,826
Motor Vehicle Regulation and Safety			
2120/170000	Motorcycle Operator Safety Education Fund Dedicated Funds	761,621	761,621
3010/170000	School Traffic Safety Dedicated Funds	258,989	258,989
Library and Information Services			
6000/151600	Access Indiana Transferred Funds	272,152	0
Higher Education Student Assistance			
6000/101500	Byrd Scholarship Federal Funds	850,500	850,500
6000/123800	Christa McCauliffe Fellowship Federal Funds	34,421	34,421
Department of Education Totals			
	General Fund	2,267,726,756	2,349,090,515
	Dedicated Funds	1,479,159,642	1,536,859,642
	Federal Funds	415,024,962	414,790,889
	Local Funds	35,112,132	34,793,855
	Totals	4,197,023,492	4,335,534,901

K-12 EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
AUDITOR OF STATE			
9000/193500	Education Plate Fee		
6000/150800	Dedicated Funds	695,000	695,000
SCHOOL FOR THE BLIND			
Education for Special Populations			
1000/105500	Indiana School for the Blind		
	General Fund	11,143,719	11,143,719
6000/126300	ESEA Chapter I Grant		
	Federal Funds	158,906	158,906
School for the Blind Totals			
	General Fund	11,143,719	11,143,719
	Federal Funds	158,906	158,906
	Totals	11,302,625	11,302,625
SCHOOL FOR THE DEAF			
Education for Special Populations			
1000/105600	Indiana School for the Deaf		
	General Fund	18,481,778	18,481,778
6000/126500	ESEA Chapter I Grant		
	Federal Funds	228,387	228,387
School for the Deaf Totals			
	General Fund	18,481,778	18,481,778
	Federal Funds	228,387	228,387
	Totals	18,710,165	18,710,165
TEACHERS' RETIREMENT FUND			
K-12 Education - General Support			
1000/107430	Cost of Living Pension		
	General Fund	50,300,000	47,900,000
1000/107450	Teachers' Retirement Fund Distribution		
	General Fund	385,100,000	424,100,000
1000/101090	Pension Stabilization Fund		
	Dedicated Funds	30,000,000	30,000,000
Teachers' Retirement Fund Totals			
	General Fund	435,400,000	472,000,000
	Dedicated Funds	30,000,000	30,000,000
	Totals	465,400,000	502,000,000

K-12 EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
EDUCATION EMPLOYMENT RELATIONS BOARD			
K-12 Education - General Support			
1000/125050	Education Employment Relations Board		
	General Fund	779,334	779,334
1000/210700	Public Employee Relations Board		
	General Fund	35,000	35,000
Education Employment Relations Board Totals			
	General Fund	814,334	814,334

HIGHER EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
<u>HIGHER EDUCATION</u>			
COMMISSION FOR HIGHER EDUCATION			
Higher Education Coordination and Infrastructure			
6190/171900	Commission for Higher Education		
1000/107180	General Fund	1,577,160	1,588,934
	Federal Funds	76,900	79,207
	Totals	1,654,060	1,668,141
6000/132800	Indiana Career and Postsecondary Advancement Center		
1000/107200	General Fund	931,284	931,284
6000/120600	Steering Comm Postsecondary		
	Dedicated Funds	70,000	70,000
6000/158300	Math/Science Programs-Title II		
	Federal Funds	727,334	727,334
6000/104300	Special Services		
	Dedicated Funds	420,000	82,393
	Commission for Higher Education Totals		
	General Fund	2,508,444	2,520,218
	Dedicated Funds	490,000	152,393
	Federal Funds	804,234	806,541
	Totals	3,802,678	3,479,152
STATE STUDENT ASSISTANCE COMMISSION			
Higher Education Student Assistance			
1000/107150	Student Assistance Commission		
	General Fund	1,256,604	1,266,044
2460/171700	Higher Education Award Program		
1000/107170	General Fund	76,040,791	81,329,646
	Federal Funds	615,000	615,000
	Totals	76,655,791	81,944,646
6000/183500	National Guard Tuition Supplement Program		
1000/100890	General Fund	1,800,000	1,800,000
1000/101480	Statutory Fee Remissions		
	General Fund	12,348,259	12,897,539
2450/171600	Freedom of Choice Grants		
1000/107160	General Fund	28,934,869	30,437,024
2690/171600	21st Century - Awards		
1000/100720	General Fund	8,651,244	9,717,077

HIGHER EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
1000/210410	Part Time Grant Program		
	General Fund	5,250,000	5,250,000
	Transferred Funds	250,000	250,000
	Totals	5,500,000	5,500,000
2490/171500	Nursing Scholarships		
1000/121830	General Fund	398,853	402,142
	Transferred Funds	34,235	51,442
	Totals	433,088	453,584
2470/171900	Hoosier Scholar Program		
1000/107190	General Fund	300,000	445,000
	Transferred Funds	145,000	0
	Totals	445,000	445,000
1000/122810	Contract for Instructional Opportunities in Southeastern Indiana		
	General Fund	603,407	603,407
6150/171500	Minority Teacher Scholarship Fund		
1000/129130	General Fund	408,704	399,768
	Transferred Funds	27,284	36,232
	Totals	435,988	436,000
6170/171500	College Work Study Program		
1000/129150	General Fund	770,920	805,189
2690/171500	21st Century - Administrative		
1000/107910	General Fund	2,582,567	2,586,443
1000/210200	Robert C. Byrd Scholarship Program		
	Federal Funds	856,500	858,000
2490/170000	National Early Intervention Program		
	Federal Funds	3,078,259	3,302,973
6000/128700	Americorps Program		
	Federal Funds	417,399	284,641
6000/157600	Corrections Program		
	Federal Funds	160,050	160,050
	State Student Assistance Commission Totals		
	General Fund	139,346,218	147,939,279
	Federal Funds	5,127,208	5,220,664
	Totals	144,473,426	153,159,943

INDIANA COMMISSION ON PROPRIETARY EDUCATION**Higher Education Coordination and Infrastructure**

1000/107030	Commission on Proprietary Education Administration		
	General Fund	460,213	460,213
6000/169800	Veterans Education Fund		
	Federal Funds	94,624	94,624

HIGHER EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
	Indiana Commission on Proprietary Education Totals		
	General Fund	460,213	460,213
	Federal Funds	94,624	94,624
	Totals	554,837	554,837
	INDIANA UNIVERSITY		
	I.U. Bloomington		
	General Operating	183,087,616	190,985,943
	Fee Replacement	16,296,520	16,310,978
	Totals	199,384,136	207,296,921
1000/107500	Indiana University Main Campus Totals		
	General Fund	199,384,136	207,296,921
	I.U.P.U.I. - Health		
	General Operating	86,292,285	87,396,861
	Fee Replacement	3,335,121	3,336,311
	Totals	89,627,406	90,733,172
	Evansville Regional Medical Center		
	General Operating	1,457,074	1,475,725
	Fort Wayne Regional Medical Center		
	General Operating	1,340,416	1,357,573
	Northwest Regional Medical Center		
	General Operating	1,904,244	1,928,619
	Lafayette Regional Medical Center		
	General Operating	1,699,806	1,721,564
	Muncie Regional Medical Center		
	General Operating	1,528,401	1,547,966
	South Bend Regional Medical Center		
	General Operating	1,417,410	1,435,554
	Terre Haute Regional Medical Center		
	General Operating	1,689,859	1,711,490
	I.U.P.U.I. - General Academic		
	General Operating	82,022,230	84,357,924
	Fee Replacement	14,776,328	14,781,599
	Totals	96,798,558	99,139,523
1000/107540	I.U.P.U.I. TOTALS		
	General Fund	197,463,174	201,051,186

HIGHER EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
	I.U. East		
	General Operating	7,069,763	7,178,766
	Fee Replacement	1,707,941	1,713,328
	Totals	8,777,704	8,892,094
	I.U. Kokomo		
	General Operating	9,887,941	10,021,712
	Fee Replacement	2,018,631	2,024,999
	Totals	11,906,572	12,046,711
	I.U. Northwest		
	General Operating	17,313,123	17,564,153
	Fee Replacement	3,950,817	3,963,279
	Totals	21,263,940	21,527,432
	I.U. South Bend		
	General Operating	21,202,694	21,877,293
	Fee Replacement	5,338,342	5,355,180
	Totals	26,541,036	27,232,473
	I.U. Southeast		
	General Operating	18,071,000	18,339,515
	Fee Replacement	4,899,578	4,915,032
	Totals	22,970,578	23,254,547
1000/107510	Indiana University Regional Campuses Totals		
	General Fund	91,459,830	92,953,257
1000/101190	Abilene Network Operations Center		
	General Fund	870,953	879,034
1000/101200	Spinal Cord and Head Injury Research Center		
	General Fund	504,791	509,630
1000/101210	Division of Labor Studies in Continuing Education		
	General Fund	382,660	385,342
1000/102850	Optometry Board Education Fund		
	General Fund	29,000	1,500
1000/107960	Chemical Test Training		
	General Fund	686,039	692,535
1000/107970	Institute for the Study of Developmental Disabilities		
	General Fund	2,630,600	2,615,619
	Dedicated Funds	1,444,687	1,488,028
	Federal Funds	407,158	419,373
	Totals	4,482,445	4,523,020
1000/129280	Geological Survey		
	General Fund	3,245,937	3,275,271

HIGHER EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
1000/108560	Industrial Research Liaison Program		
	General Fund	269,831	268,779
	Federal Funds	148,803	153,267
	Totals	418,634	422,046
1000/101640	Local Government Advisory Commission		
	General Fund	59,217	59,697
	Indiana University Totals		
	General Fund	496,986,168	509,988,771
	Dedicated Funds	1,444,687	1,488,028
	Federal Funds	555,961	572,640
	Totals	498,986,816	512,049,439
	PURDUE UNIVERSITY		
	Purdue-West Lafayette		
	General Operating	227,353,040	231,610,732
	Fee Replacement	24,352,649	24,389,597
	Totals	251,705,689	256,000,329
1000/107600	Purdue University Main Campus Totals		
	General Fund	251,705,689	256,000,329
	I.U.P.U. - Ft. Wayne		
	General Operating	29,769,352	30,953,163
	Fee Replacement	4,538,798	4,535,071
	Totals	34,308,150	35,488,234
1000/107580	I.U.P.U.-Ft. Wayne Totals		
	General Fund	34,308,150	35,488,234
	Purdue-Calumet		
	General Operating	26,387,937	26,819,428
	Fee Replacement	1,943,236	1,938,961
	Totals	28,331,173	28,758,389
	Purdue-North Central		
	General Operating	9,711,231	9,858,744
	Fee Replacement	2,809,150	2,808,850
	Totals	12,520,381	12,667,594
1000/107610	Purdue Regional Campuses Totals		
	General Fund	40,851,554	41,425,983
1000/107620	Animal Disease Diagnostic Lab. System		
	General Fund	3,321,855	3,353,629
	Dedicated Funds	590,000	590,000
	Federal Funds	69,215	69,215
	Totals	3,981,070	4,012,844

HIGHER EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
1000/107630	Statewide Technology		
	General Fund	5,882,387	5,880,601
	Dedicated Funds	2,554,720	2,631,362
	Totals	8,437,107	8,511,963
1000/103820	County Agricultural Extension Educators		
	General Fund	7,562,490	7,638,115
1000/123150	Agricultural Research and Extension - Crossroads		
	General Fund	7,584,269	7,642,714
1000/101220	Center for Paralysis Research		
	General Fund	503,985	508,005
1000/121750	University-Based Business Assistance		
	General Fund	1,173,004	1,183,564
1000/121280	North Central-Valpo Nursing Partnership		
	General Fund	105,528	106,088
1000/731100	Veterinary Research		
	Dedicated Funds	150,000	150,000
2440/176000	Wine Grape Market Fund		
	Dedicated Funds	425,645	427,773
	Purdue University Totals		
	General Fund	352,998,911	359,227,262
	Dedicated Funds	3,720,365	3,799,135
	Federal Funds	69,215	69,215
	Totals	356,788,491	363,095,612
	INDIANA STATE UNIVERSITY		
	Indiana State University		
	General Operating	77,443,208	78,362,460
	Fee Replacement	7,159,560	6,542,859
	Totals	84,602,768	84,905,319
1000/107700	I.S.U.-Terre Haute Totals		
	General Fund	84,602,768	84,905,319
	Indiana State University Totals		
	General Fund	84,602,768	84,905,319
	BALL STATE UNIVERSITY		
	Ball State University		
	General Operating	119,201,197	120,915,859
	Fee Replacement	9,460,987	6,335,738
	Totals	128,662,184	127,251,597
1000/107800	Ball State University Totals		
	General Fund	128,662,184	127,251,597

HIGHER EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
1000/122770	Academy for Science, Mathematics, Humanities		
	General Fund	4,496,358	4,512,209
	Dedicated Funds	59,094	60,867
	Transferred Funds	907,783	935,017
	Totals	5,463,235	5,508,093
	Ball State University Totals		
	General Fund	133,158,542	131,763,806
	Dedicated Funds	59,094	60,867
	Totals	133,217,636	131,824,673
	UNIVERSITY OF SOUTHERN INDIANA		
	University of Southern Indiana		
	General Operating	30,896,722	31,386,698
	Fee Replacement	3,989,274	3,993,193
	Totals	34,885,996	35,379,891
1000/107750	University of Southern Indiana Totals		
	General Fund	34,885,996	35,379,891
1000/101240	Young Abe Lincoln		
	General Fund	259,763	256,518
	Dedicated Funds	221,529	228,175
	Totals	481,292	484,693
1000/101230	Historic New Harmony		
	General Fund	391,713	383,028
	Dedicated Funds	521,336	536,976
	Totals	913,049	920,004
	University of Southern Indiana Totals		
	General Fund	35,537,472	36,019,437
	Dedicated Funds	742,865	765,151
	Totals	36,280,337	36,784,588
	VINCENNES UNIVERSITY		
	General Operating	31,297,556	32,132,864
	Fee Replacement	2,070,468	1,853,421
	Totals	33,368,024	33,986,285
1000/107900	Vincennes University Totals		
	General Fund	33,368,024	33,986,285

HIGHER EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
	IVY TECH STATE COLLEGE		
	General Operating	103,954,957	106,803,011
	Fee Replacement	10,044,038	8,611,473
	Totals	113,998,995	115,414,484
1000/107850	Ivy Tech State College Totals		
	General Fund	113,998,995	115,414,484
1000/107980	HIGHER EDUCATION TELECOMMUNICATION SYSTEM		
	General Fund	7,240,363	7,163,022
	Dedicated Funds	5,426,648	5,589,447
	Totals	12,667,011	12,752,469
	MEDICAL EDUCATION BOARD		
1000/213700	Family Practice Residency Fund		
	General Fund	2,418,732	2,419,130
1000/107550	Medical Education Intern Residency Program		
	General Fund	1	1
	Medical Education Board Totals		
	General Fund	2,418,733	2,419,131
	DEPARTMENT OF ADMINISTRATION		
1000/121810	A.D.D.L. Lease Payments		
	General Fund	1,043,138	1,045,394
	DEPARTMENT OF COMMERCE		
1000/107640	Aviation Technology		
	General Fund	1,117,800	1,126,492
	BUDGET AGENCY		
1000/100840	GigaPop Project		
	General Fund	777,716	782,406
1000/101260	South Central Educational Alliance Bedford Service Area		
	General Fund	299,347	301,839
1000/108570	Southeast Indiana Education Services		
	General Fund	792,390	798,353
1000/108660	Degree Link		
	General Fund	536,942	538,038
	Dedicated Funds	143,840	148,155
	Totals	680,782	686,193
1000/100880	Community College Start-Up		
	General Fund	3,250,000	3,250,000
	Dedicated Funds	691,260	742,120
	Totals	3,941,260	3,992,120

HIGHER EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
1000/101750	Workforce Centers		
	General Fund	900,000	900,000
	Budget Agency Totals		
	General Fund	6,556,395	6,570,636
	Dedicated Funds	835,100	890,275
	Totals	7,391,495	7,460,911

ECONOMIC DEVELOPMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
<u>ECONOMIC DEVELOPMENT</u>			
LIEUTENANT GOVERNOR			
Agriculture			
1000/100780	Office of the Commissioner of Agriculture		
	General Fund	1,574,136	1,574,136
1000/212200	Value Added Research Fund		
	General Fund	400,000	400,000
1000/108690	Farm Counseling Program		
	General Fund	300,000	300,000
1000/430110	Land Resources Council		
	General Fund	130,084	130,084
6330/100900	Tobacco Farmers & Rural Community Impact		
6330/100100	Dedicated Funds	5,000,000	5,000,000
6000/134600	Livestock Promotion Fund		
	Dedicated Funds	292,030	292,030
6990/100400	Grain Indemnity Fund - Prod. Premiums		
	Dedicated Funds	252,000	252,000
	Lieutenant Governor Totals		
	General Fund	2,404,220	2,404,220
	Dedicated Funds	5,544,030	5,544,030
	Totals	7,948,250	7,948,250
BOARD OF ANIMAL HEALTH			
Agriculture			
1000/103510	Board of Animal Health		
	General Fund	4,378,197	4,380,011
1000/433510	Indemnity Fund		
	General Fund	26,574	26,574
3120/140000	Meat & Poultry Inspection Program		
1000/109450	General Fund	1,707,456	1,707,989
	Federal Funds	1,674,833	1,675,365
	Totals	3,382,289	3,383,354
3120/140100	Dairy Drug Residue Abatement Fund		
	Dedicated Funds	9,500	9,500
6000/114000	Computer Data and Storage		
	Federal Funds	14,700	14,700
6000/130000	Workshop Clearing Account		
	Dedicated Funds	2,600	2,600

ECONOMIC DEVELOPMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
	Board of Animal Health Totals		
	General Fund	6,112,227	6,114,574
	Dedicated Funds	12,100	12,100
	Federal Funds	1,689,533	1,690,065
	Totals	7,813,860	7,816,739

DEPARTMENT OF COMMERCE**Business Development**

1000/102600	Administrative and Financial Services		
	General Fund	3,612,146	3,612,146
1000/102630	Business Development		
	General Fund	1,039,258	1,039,258
1000/102680	International Trade		
	General Fund	2,223,664	2,223,664
6000/136600	Economic Development Fund		
1000/439940	General Fund	900,000	900,000
6690/126000	Industrial Development Grant Fund		
1000/439930	General Fund	4,200,000	4,200,000
6000/187900	Strategic Development Fund		
1000/101270	General Fund	100,000	100,000
2310/126000	Trade Promotion Fund		
1000/121580	General Fund	200,000	200,000
6000/135100	Skills 2016		
1000/439910	General Fund	13,000,000	13,000,000
1000/102690	Indiana Transportation Finance Authority - Airport Facilities		
	General Fund	19,323,979	19,702,354

Community Development

1000/102610	Community Economic Development		
	General Fund	481,270	481,270
6000/113800	Community Development Block Grant		
	Federal Funds	39,348,216	39,348,216
1000/432650	LEDO/REDO Matching Grant Program		
	General Fund	750,000	750,000
1000/121730	Marketing and Communications		
	General Fund	614,820	614,820
1000/122660	Main Street Program		
	General Fund	209,146	209,146
2030/100100	Community Promotion Matching Fund		
1000/439960	General Fund	250,000	250,000
2180/126000	Enterprise Zone Program		
	Dedicated Funds	183,871	183,871

ECONOMIC DEVELOPMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
6000/103600	Indiana Mainstreet Conference Dedicated Funds	15,846	15,846
6000/179600	CDBG Conference and Training Dedicated Funds	8,530	8,530
Income Assistance			
1000/108720	Indiana Individual Development Accounts General Fund	2,090,000	2,090,000
Tourism Promotion			
1000/102650	Tourism and Film Development General Fund	847,793	847,793
1000/439950	Business & Tourism Promotion Fund General Fund	5,000,000	5,000,000
3600/126500	Tourism Information and Promotion Fund General Fund	300,000	300,000
1000/129060			
Energy Policy			
1000/108380	Office of Energy Policy General Fund	239,130	239,130
6000/138100	State Energy Program General Fund	96,794	96,794
6000/118100	Federal Funds	55,766	55,766
	Federal Funds	771,415	771,415
6000/143900	Federal Funds	13,844	13,844
	Totals	937,819	937,819
2580/126000	Recycling Operating Dedicated Funds	236,781	236,781
2580/126200	Recycling Promotion and Assistance Program Dedicated Funds	1,500,000	1,500,000
Business Development			
<u>Economic Development Organizations</u>			
1000/121450	Economic Development Council General Fund	332,500	332,500
1000/129230	Indiana Small Business Development Corp. General Fund	1,540,000	1,540,000
1000/430070	IDFA Capital Access Program General Fund	1,750,000	1,750,000
1000/430140	Environmental Remediation Loan Fund General Fund	2,500,000	2,500,000
1000/439980	IDFA Project Guaranty Fund General Fund	1,375,000	1,375,000

ECONOMIC DEVELOPMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
1000/439990	IDFA Business Development Loan Fund		
	General Fund	1,000,000	1,000,000
6000/129500	Rural Development Council		
	Federal Funds	91,909	91,909
	Economic Development Organizations Subtotals		
	General Fund	8,497,500	8,497,500
	Federal Funds	91,909	91,909
	Totals	8,589,409	8,589,409
	Department of Commerce Totals		
	General Fund	63,975,500	64,353,875
	Dedicated Funds	1,945,028	1,945,028
	Federal Funds	40,281,150	40,281,150
	Totals	106,201,678	106,580,053

INDIANA COMMISSION ON COMMUNITY SERVICE**Community Development**

1000/100390	Governor's Commission on Community Service and Volunteerism		
	General Fund	351,519	351,519
1000/211700	IN Commission on Community Service		
	Federal Funds	272,482	272,482
6000/148200	CNS Americorps		
	Federal Funds	3,425,000	3,425,000
6000/148300	Professional Development and Training (PDAT)		
	Federal Funds	108,001	108,001
6000/148400	Learn and Serve America		
	Federal Funds	180,398	180,398
6000/149000	CNS Promise Fellows		
	Federal Funds	169,207	169,207
6000/148500	Disability Funds		
	Federal Funds	74,232	74,232
	Indiana Commission on Community Service Totals		
	General Fund	351,519	351,519
	Federal Funds	4,229,320	4,229,320
	Totals	4,580,839	4,580,839

DEPARTMENT OF WORKFORCE DEVELOPMENT**Worker Education and Training**

6710/151000	Administration		
1000/121760	General Fund	1,301,022	1,301,022
	Federal Funds	64,545,353	64,545,353
	Totals	65,846,375	65,846,375

ECONOMIC DEVELOPMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
1000/215100	State Workforce Development Fund		
	General Fund	4,130,000	4,130,000
6000/145600	Reed Act		
	Federal Funds	2,000,000	2,000,000
6780/151800	Trade Expansion Benefits		
	Federal Funds	6,500,000	6,500,000
6000/158800	Workforce Investment Act Fund		
	Federal Funds	31,803,790	31,803,790
Vocational Education			
2330/172200	Special Vocational Education - Perkins Funds		
	Federal Funds	25,845,835	25,845,835
Unemployment Insurance			
6740/151300	Benefit Fund (State)		
	Federal Funds	275,200,000	275,200,000
6770/151700	Benefits Fund (Federal)		
	Federal Funds	3,700,000	3,700,000
Department of Workforce Development Totals			
	General Fund	5,431,022	5,431,022
	Federal Funds	409,594,978	409,594,978
	Totals	415,026,000	415,026,000

HUMAN RESOURCE INVESTMENT COUNCIL

Worker Education and Training			
6000/171800	Human Resource Investment Council		
6000/154100	Transferred Funds	60,541	60,541
	Transferred Funds	145,000	145,000
	Totals	205,541	205,541
6000/154100	Youth Development Grant		
	Federal Funds	59,459	59,459
Human Resource Investment Council Totals			
	Federal Funds	59,459	59,459
1000/108610	WOMEN'S COMMISSION		
	General Fund	120,796	120,796

HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
<u>HUMAN SERVICES</u>			
FAMILY AND SOCIAL SERVICES ADMINISTRATION			
3560/170600	Family & Social Services Administration - Central Office		
1000/105200	General Fund	14,389,046	19,955,184
	Federal Funds	6,960,387	6,960,387
	Totals	21,349,433	26,915,571
Medical Assistance			
<u>Medicaid</u>			
1000/105160	Office of Medicaid Policy and Planning - Administration		
	General Fund	4,005,706	4,005,706
3530/185600	Medicaid - Current Obligations		
1000/109240	General Fund	1,131,950,000	1,209,600,000
2400/150000	Dedicated Funds	9,700,000	9,700,000
2900/180000	Dedicated Funds	40,000,000	40,000,000
	Federal Funds	2,190,973,000	2,319,024,474
1000/104130	Transferred Funds	7,380,000	7,380,000
1000/121490	Transferred Funds	4,900,000	4,900,000
1000/494100	Transferred Funds	22,000,000	22,000,000
3280/141000	Transferred Funds	57,426,000	57,426,000
3890/104500	Transferred Funds	40,000,000	40,000,000
3990/140500	Transferred Funds	4,000,000	4,000,000
6000/157100	Transferred Funds	24,120,000	24,120,000
	Totals	3,532,449,000	3,738,150,474
3550/170000	Medicaid Administration		
1000/109240	General Fund	31,800,000	32,000,000
	Federal Funds	81,863,435	82,163,435
	Totals	113,663,435	114,163,435
1000/105090	Medicaid Disability Eligibility Exams		
	General Fund	3,195,000	3,195,000
3550/120000	CHIP Administration		
	Federal Funds	10,404,563	12,881,840
6330/100200	Transferred Funds	2,100,000	2,600,000
	Totals	12,504,563	15,481,840
3530/124400	CHIP Assistance		
	Federal Funds	74,342,002	85,672,939
6330/100200	Transferred Funds	26,900,000	31,000,000
	Totals	101,242,002	116,672,939

HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
	Medicaid Subtotals		
	General Fund	1,170,950,706	1,248,800,706
	Dedicated Funds	49,700,000	49,700,000
	Federal Funds	2,357,583,000	2,499,742,688
	Totals	3,578,233,706	3,798,243,394
2900/180000	Hospital Care for the Indigent		
	Dedicated Funds	50,247,740	50,247,740
6000/144300	Pharmacy Drug Program		
	Transferred Funds	10,000,000	20,000,000
	BUDGET AGENCY		
6330/100400	Indiana Prescription Drug Program		
	Dedicated Funds	10,000,000	20,000,000
6330/100200	* Indiana Health Care Advisory Board		
	Dedicated Funds	33,600,000	38,200,000
	* <i>After funds are transferred for CHIP and Newborn Screening, \$4.1 million will remain each year for grants.</i>		
1000/105900	Medical Service Payments		
	General Fund	15,000,000	15,000,000
	FAMILY AND SOCIAL SERVICES ADMINISTRATION		
	Income Assistance		
1000/105000	Div. of Family & Children State Administration		
	General Fund	7,327,227	7,327,227
3510/150000	Title IV-D Administration		
1000/105110	General Fund	3,874,724	3,874,724
	Federal Funds	24,999,122	24,999,122
	Totals	28,873,846	28,873,846
2100/170000	DFC-County Administration		
1000/430150	General Fund	97,055,064	97,055,064
	Federal Funds	73,210,857	73,210,857
1000/109240	Transferred Funds	438,001	438,001
1000/210500	Transferred Funds	3,790,506	3,790,506
2070/140000	Transferred Funds	249,999	249,999
3520/150000	Transferred Funds	9,173,844	9,173,844
6000/114400	Transferred Funds	1,100,000	1,100,000
6000/132300	Transferred Funds	273,455	273,455
	Totals	185,291,726	185,291,726

HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
6000/150100	Education & Training		
1000/121470	General Fund	2,979,021	2,979,021
1000/121480	General Fund	7,984,702	7,984,702
2250/150000	Federal Funds	4,881,424	4,881,424
3560/170300	Federal Funds	24,267,398	24,267,398
	Totals	40,112,545	40,112,545
6000/122900	Temporary Assistance for Needy Families		
1000/109080	General Fund	39,357,943	37,357,943
3500/185200	Federal Funds	85,116,750	87,116,750
3500/185500	Federal Funds	1,781,378	1,781,378
3500/185200	Local Funds	12,600,000	12,600,000
	Totals	138,856,071	138,856,071
3500/186300	Welfare Tax Levy Replacement		
1000/216070	Transferred Funds	26,970,000	26,970,000
3510/151100	Transferred Funds	2,000,000	2,000,000
	Totals	28,970,000	28,970,000
1000/105060	Burial Reimbursement		
1000/506000	General Fund	25,000	25,000
	Food Assistance		
6000/102900	Food Assistance Program		
1000/122890	General Fund	146,000	146,000
	Federal Funds	742,214	742,214
	Totals	888,214	888,214
	Shelter Assistance		
6000/149400	Energy Assistance		
6000/104100	Federal Funds	3,804,838	3,804,838
6000/106400	Federal Funds	305,684	305,684
6000/131000	Federal Funds	30,752,559	30,752,559
6000/111300	Transferred Funds	7,562,439	7,562,439
	Totals	42,425,520	42,425,520
6000/135500	Shelter Assistance		
6000/114100	Federal Funds	1,765,204	1,765,204
6360/100100	Federal Funds	16,103,101	16,103,101
	Totals	17,868,305	17,868,305

HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
Child Care			
6000/139300	Child Care Services		
1000/108550	General Fund	33,670,756	33,670,756
2700/150000	Dedicated Funds	100,000	100,000
3500/186200	Federal Funds	118,555,864	118,555,864
3500/186500	Federal Funds	10,754,858	10,754,858
	Totals	163,081,478	163,081,478
1000/120360	Youth Service Bureau		
	General Fund	1,250,000	1,250,000
Child Welfare			
3630/150100	Title IV-B Child Welfare Administration		
1000/105170	General Fund	537,560	537,560
	Federal Funds	1,612,682	1,612,682
	Totals	2,150,242	2,150,242
6000/104400	Information Systems-Technology		
1000/105080	General Fund	16,854,438	16,854,438
2100/110900	Federal Funds	9,503,912	9,503,912
3500/185500	Federal Funds	1,082,778	1,082,778
3510/150500	Federal Funds	12,586,546	12,586,546
3630/151000	Federal Funds	4,109,397	4,109,397
6000/150000	Federal Funds	2,031,807	2,031,807
2100/170000	Transferred Funds	9,783,414	9,783,414
	Totals	55,952,292	55,952,292
6000/155600	Family Protection		
3630/150600	Federal Funds	6,604,476	6,604,476
6000/121100	Federal Funds	824,817	824,817
6000/127100	Federal Funds	3,909,002	3,909,002
	Totals	11,338,295	11,338,295
6000/185300	Early Childhood Intervention Services/Project Safeplace		
1000/105030	General Fund	6,458,433	6,458,433
1000/121610	General Fund	125,000	125,000
3500/186100	Dedicated Funds	2,367,472	2,367,472
6000/118400	Federal Funds	7,665,126	7,665,126
1000/104130	Transferred Funds	1,250,000	1,250,000
2070/140000	Transferred Funds	2,086,074	2,419,843
3500/185200	Transferred Funds	27,799,620	32,247,560
3520/103100	Transferred Funds	16,290,302	18,790,302
3530/185600	Transferred Funds	9,676,585	11,224,838
3550/170000	Transferred Funds	1,656,674	1,656,674
6000/118400	Transferred Funds	6,209,351	6,209,351
	Totals	81,584,637	90,414,599

HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
6000/185600	Adoption Services		
1000/129030	General Fund	7,279,087	7,279,087
3500/180000	Federal Funds	761,722	761,722
3500/185900	Federal Funds	18,937,849	20,074,943
3630/150700	Federal Funds	625,000	625,000
1000/101300	Transferred Funds	1,100,000	1,534,000
	Totals	28,703,658	30,274,752
6000/147100	Foster Care Assistance		
3500/185700	Federal Funds	33,931,479	33,931,479
3630/150500	Federal Funds	1,405,961	1,405,961
1000/101300	Transferred Funds	300,000	300,000
	Totals	35,637,440	35,637,440
6000/144200	Community Service		
6000/102700	Federal Funds	7,771,300	7,771,300
3520/102000	Transferred Funds	129,122	129,122
3780/152600	Transferred Funds	30,000	30,000
6000/102700	Transferred Funds	40,878	40,878
6710/151000	Transferred Funds	30,000	30,000
	Totals	8,001,300	8,001,300
	<u>Social Services Block Grant (SSBG)</u>		
6000/108500	SSBG Budget		
1000/101300	General Fund	17,345,304	17,345,304
3520/102000	Federal Funds	1,825,421	1,825,421
3520/103100	Federal Funds	12,158,402	12,158,402
3520/140000	Federal Funds	221,167	221,167
3520/141000	Federal Funds	5,882,645	5,882,645
3520/149700	Federal Funds	14,203,128	14,203,128
3520/150000	Federal Funds	11,501,580	11,501,580
3520/161500	Federal Funds	1,426,406	1,426,406
3520/150000	Transferred Funds	10,718,513	10,718,513
	Totals	75,282,566	75,282,566
1000/121790	Step Ahead		
	General Fund	2,923,833	2,923,833
1000/101520	Commission for the Status of Black Males		
	General Fund	125,859	125,859
6000/149900	Domestic Violence Prevention and Treatment Program		
1000/101770	General Fund	1,000,000	1,000,000
3320/102000	Dedicated Funds	1,000,000	1,000,000
3560/170100	Federal Funds	151,647	151,647
6000/108700	Federal Funds	1,461,501	1,461,501
	Totals	3,613,148	3,613,148

HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
6000/185400	Healthy Families Indiana		
1000/129420	Transferred Funds	150,000	150,000
3280/141000	Transferred Funds	300,000	300,000
3500/185200	Transferred Funds	33,617,000	33,617,000
3500/186100	Transferred Funds	692,729	692,729
3520/150000	Transferred Funds	455,000	455,000
3680/103300	Transferred Funds	44,000	44,000
6000/121100	Transferred Funds	50,000	50,000
	Totals	35,308,729	35,308,729
3630/150800	Headstart		
	Federal Funds	150,000	150,000
1000/105030	Transferred Funds	50,000	50,000
	Totals	200,000	200,000
Substance Abuse Prevention and Treatment			
6000/140300	Division of Mental Health Administration		
1000/109600	General Fund	2,531,212	2,531,212
6000/139100	Federal Funds	645,898	645,898
6000/139200	Federal Funds	386,501	386,501
	Totals	3,563,611	3,563,611
6000/140500	Quality Assurance/Research		
1000/124080	General Fund	1,296,976	1,296,976
3230/141400	Dedicated Funds	138,200	138,200
6000/139100	Federal Funds	1,236,958	1,236,958
6000/139200	Federal Funds	662,000	662,000
6000/143700	Federal Funds	69,700	69,700
	Totals	3,403,834	3,403,834
6000/158500	Prevention Services		
3230/141400	Dedicated Funds	933,200	933,200
6000/139100	Federal Funds	7,119,529	7,119,529
6000/141400	Federal Funds	2,500,000	2,500,000
6000/167100	Federal Funds	1,525,227	1,525,227
6000/180400	Federal Funds	174,787	174,787
	Totals	12,252,743	12,252,743
6000/132400	Substance Abuse Treatment		
1000/124130	General Fund	5,500,000	5,500,000
3230/141300	Dedicated Funds	2,946,936	2,946,936
3230/141400	Dedicated Funds	1,639,600	1,639,600
6000/139100	Federal Funds	23,779,863	23,779,863
	Totals	33,866,399	33,866,399
3230/141400	Gambler's Assistance Fund		
	Dedicated Funds	1,269,000	1,519,000

HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
Community Mental Health Services			
6000/127900	Seriously Emotionally Disturbed		
1000/124090	General Fund	14,985,578	14,985,578
3230/141400	Dedicated Funds	20,000	20,000
6000/139200	Federal Funds	2,990,918	2,990,918
6000/188800	Federal Funds	882,892	882,892
	Totals	18,879,388	18,879,388
6000/140800	Seriously Mentally Ill		
1000/109430	General Fund	90,693,491	94,693,491
3280/141000	Dedicated Funds	4,445,000	4,445,000
6000/119100	Federal Funds	759,380	759,380
6000/139200	Federal Funds	2,979,845	2,979,845
6000/188400	Federal Funds	412,000	412,000
	Totals	99,289,716	103,289,716
State Mental Health Hospitals			
1000/434050	Mental Health Institutions		
1000/124140	General Fund	320,000	320,000
	General Fund	124,408,777	121,331,400
3890/122000	Dedicated Funds	16,988,947	16,988,947
6000/125000	Federal Funds	2,007	2,007
6000/125200	Federal Funds	13,074	13,074
6000/178600	Federal Funds	32,000	32,000
6000/178900	Federal Funds	20,348	20,348
3530/185600	Transferred Funds	10,394,913	10,394,913
	Totals	152,180,066	149,102,689
BUDGET AGENCY			
1000/439630	State Facilities Contingency Fund		
	General Fund	1,000,000	1,000,000

HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
FAMILY AND SOCIAL SERVICES ADMINISTRATION			
Health & Community Services for Aged Persons			
6000/124000	Aging and Disability Services		
1000/104970	General Fund	17,521,329	17,760,082
6000/105600	Federal Funds	2,298,643	2,298,643
6000/108900	Federal Funds	683,610	884,526
6000/149100	Federal Funds	905,363	905,363
6000/149300	Federal Funds	2,067,862	2,067,862
6000/149800	Federal Funds	17,296,512	17,296,512
6000/155500	Federal Funds	160,296	160,296
6000/182000	Federal Funds	375,477	371,476
1000/121490	Transferred Funds	469,828	469,828
	Totals	41,778,920	42,214,588
Health & Community Services for Disabled Persons			
1000/121490	IN-Home Services (CHOICE)		
	General Fund	48,683,904	48,683,904
1000/434970	Commission on Caregivers		
	General Fund	49,000	0
1000/108600	Div. of Disability, Aging and Rehabilitative Services - Administration		
	General Fund	764,249	764,249
6330/100100	Dedicated Funds	3,000,000	3,000,000
	Totals	3,764,249	3,764,249
6000/172300	Developmentally Disabled Client Services		
1000/434980	General Fund	88,484,107	88,484,107
6330/100100	Dedicated Funds	13,370,000	30,279,546
3720/172700	Federal Funds	971,167	971,167
6000/119500	Federal Funds	49,348	49,348
6000/145700	Federal Funds	258,327	258,327
	Totals	103,132,949	120,042,495
6000/177900	Aid to Independent Living		
1000/121510	General Fund	22,222	22,222
3720/172400	Federal Funds	358,775	358,775
6000/143200	Federal Funds	225,000	225,000
6000/101100	Transferred Funds	860	860
6000/165400	Transferred Funds	423,854	423,854
	Totals	1,030,711	1,030,711

HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
Employment Services for Persons with Disabilities			
6000/177600	Vocational Rehabilitation Services		
1000/109070	General Fund	16,072,530	16,550,530
3760/172500	Dedicated Funds	279	279
3720/172300	Federal Funds	58,101,512	59,867,644
3730/155700	Federal Funds	1,215,089	1,215,089
3760/172500	Federal Funds	59,207	59,207
6000/113700	Federal Funds	553,261	553,261
6000/155800	Federal Funds	747,208	747,208
6000/165400	Federal Funds	3,316,328	2,645,207
6000/113700	Local Funds	149,739	149,739
3720/172300	Transferred Funds	728,600	728,600
3730/155700	Transferred Funds	37,689	37,689
	Totals	80,981,442	82,554,453
3760/172400	Disability Determination Division		
	Federal Funds	28,888,159	28,888,159
6000/112300	ATTAIN Project		
1000/101370	General Fund	355,500	355,500
	Federal Funds	355,438	355,438
	Totals	710,938	710,938
6000/145800	Office of Deaf and Hearing Impaired		
1000/121800	General Fund	529,966	529,966
6140/182500	Blind Vending Operations		
1000/122880	General Fund	151,212	151,212
	Dedicated Funds	942,636	942,636
	Federal Funds	1,079,468	1,079,468
	Totals	2,173,316	2,173,316

HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
State Developmental Centers			
1000/434960	State Developmental Institutions		
	General Fund	57,210,838	48,091,541
3890/146500	Dedicated Funds	15,707,505	15,707,505
3890/147000	Dedicated Funds	20,472,556	19,603,576
6000/134400	Dedicated Funds	9,967	9,967
3890/104650	Federal Funds	2,423,219	2,423,219
3890/104700	Federal Funds	1,013,465	1,013,465
3890/147000	Federal Funds	130,718	130,718
6000/178700	Federal Funds	4,046	4,046
3530/185600	Transferred Funds	6,019,551	6,019,551
3890/104650	Transferred Funds	9,610,846	9,610,846
	Totals	112,602,711	102,614,434
Family and Social Services Administration Totals			
	General Fund	1,901,240,594	1,975,127,811
	Dedicated Funds	185,299,038	201,589,604
	Federal Funds	3,093,660,814	3,240,249,522
	Local Funds	12,749,739	12,749,739
	Totals	5,192,950,185	5,429,716,676
6000/100600	INDIANA PROTECTION AND ADVOCACY SERVICES		
	Federal Funds	1,829,958	1,833,822
6000/188300	GOVERNOR'S COUNCIL FOR DEVELOPMENTAL DISABILITIES		
	Federal Funds	1,431,367	1,431,367
DEPARTMENT OF HEALTH			
1000/104000	Department of Health - Administration		
	General Fund	27,784,331	28,984,331
Public Health Education			
1000/100970	Office of Women's Health		
	General Fund	175,000	175,000
1000/101080	Hoosier State Games		
	General Fund	225,000	225,000
1000/108510	Project RESPECT		
	General Fund	642,782	642,782
3610/101500	Tobacco Use Prevention and Control Program		
	Federal Funds	824,902	824,902
1000/121600	AIDS Education		
	General Fund	725,591	725,591
3610/144100	AIDS Prevention		
	Federal Funds	2,099,587	2,099,587

HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
3610/146600	Special Projects - PH Block Grant Federal Funds	3,224,466	3,224,466
3610/149600	Abstinence Education Block Grant Federal Funds	857,042	857,042
Public Health Surveillance and Reporting			
3610/101900	Bio-terrorism Preparedness and Response Federal Funds	95,576	95,576
3610/151900	Genetics Planning Grant Federal Funds	75,000	75,000
1000/104060	Cancer Registry General Fund	255,077	255,077
2550/140000	Birth Problems Registry Dedicated Funds	40,637	40,637
3610/131700	Federally Enhanced Cancer Registry Federal Funds	546,471	546,471
3610/140300	Tuberculosis Cooperative Grant Federal Funds	747,650	747,650
3610/142200	Behavioral Risk Factor Surveillance Federal Funds	80,893	80,893
3610/143100	Cooperative Health Statistics System Grant Federal Funds	637,518	637,518
3610/144400	Aids Surveillance Federal Funds	349,273	349,273
3610/146700	State Systems Development Initiative Federal Funds	100,000	100,000
3610/149900	Epidemiology and Lab Capacity of Infectious Diseases Federal Funds	88,594	88,594
Community-Based Health Services			
6330/100500	IN Local Health Department Trust Fund Dedicated Funds	0	3,000,000
6330/100700	Community Health Centers Dedicated Funds	15,000,000	15,000,000
6330/100800	Community Health Centers - Capital Dedicated Funds	0	1,000,000
3610/101700	RHFP/Critical Access Hospitals Federal Funds	287,029	287,029
2150/140000	Local Health Maintenance Fund General Fund	2,400,000	2,400,000
6330/100100	Dedicated Funds	1,300,000	1,400,000
Totals		3,700,000	3,800,000

HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
2190/140000	Indiana Medical and Nursing Grant Fund		
	Dedicated Funds	40,000	40,000
3610/130700	Rural Health		
	Federal Funds	50,000	50,000
3610/130900	AIDS Care Coordination		
	Federal Funds	604,830	604,830
3610/141300	Health Program for Refugees		
	Federal Funds	33,015	33,015
3610/141600	Sexually Transmitted Diseases		
	Federal Funds	1,771,770	1,771,770
3610/141900	Fluoridation - Preventive Health Block Grant		
	Federal Funds	49,900	49,900
3610/142300	United States Public Health Service (USPHS) Intensive Immunization Grant		
	Federal Funds	6,012,225	6,012,225
	Health Standards Compliance		
3610/101600	Traumatic Brain Injury		
	Federal Funds	50,000	50,000
	Local Funds	25,000	25,000
	Totals	75,000	75,000
1000/214070	Medicare-Medicaid Certification		
	General Fund	4,763,318	4,763,318
	Dedicated Funds	6,770	6,770
	Federal Funds	5,290,765	5,290,765
	Transferred Funds	4,592,114	4,592,114
	Totals	14,652,967	14,652,967
3610/131600	Mammography Inspection Program		
	Federal Funds	116,116	116,116
	Medical Assistance		
1000/101010	Donated Dental Services		
	General Fund	50,000	50,000
1000/101530	Cancer Education and Diagnosis - Breast Cancer		
	General Fund	100,000	100,000
1000/101570	Cancer Education and Diagnosis - Prostate Cancer		
	General Fund	100,000	100,000
1000/104180	Minority Health Initiative		
	General Fund	2,250,000	2,250,000
1000/101650	Sickle Cell Program		
	General Fund	250,000	250,000
1000/108630	Test for Drug Afflicted Babies		
	General Fund	67,200	67,200

HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
1000/121770	State Chronic Diseases		
	General Fund	576,893	576,893
1000/129420	Maternal and Child Health Supplement		
	General Fund	190,000	190,000
1000/211600	Aid to County Tuberculosis Hospitals		
	General Fund	115,481	115,481
2070/140000	Children with Special Health Care Needs		
1000/105140	General Fund	7,471,096	7,471,096
	Local Funds	6,192,802	6,192,802
	Totals	13,663,898	13,663,898
2170/140000	Newborn Screening Program		
	Dedicated Funds	711,737	711,737
6330/100200	Transferred Funds	500,000	500,000
	Totals	1,211,737	1,211,737
3610/131300	Breast & Cervical Cancer		
	Federal Funds	2,297,817	2,297,817
3610/132300	Primary Health Care Associate Services		
	Federal Funds	128,097	128,097
3610/142700	HIV Care Grant		
	Federal Funds	7,813,713	7,813,713
1000/108620	HIV/AIDS Services		
	General Fund	2,500,000	2,500,000
3610/147100	Diabetes Grant		
	Federal Funds	217,741	217,741
3610/149000	Integr. Services for Children with Special Care		
	Federal Funds	300,399	300,399
3620/141600	Maternal and Child Health Block Grant		
	Federal Funds	12,476,277	12,476,277
	Food Assistance		
1000/129410	WIC Supplement (Women, Infants, and Children Program)		
	General Fund	190,000	190,000
3610/142500	WIC Program Grant (Women, Infants, and Children)		
	Federal Funds	94,973,937	94,973,937
	Shelter Assistance		
3610/147300	Housing Opportunities for People with AIDS - Formula		
	Federal Funds	750,000	750,000

HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
Child Welfare			
2060/140000	Adoption History		
	Dedicated Funds	172,170	172,170
3610/130300	Childhood Lead Poison Prevention		
	Federal Funds	256,621	256,621
Substance Abuse Prevention and Treatment			
3610/148100	HIV Substance Abuse Program		
	Federal Funds	750,000	750,000
Community Mental Health Services			
3610/145500	Prenatal Substance Use Prevention		
	Transferred Funds	266,042	266,042
Land Quality			
3610/145600	Health Program Demo Assessment		
	Federal Funds	310,897	310,897
Water Quality			
5350/140000	Water Sample Mail Expense Rotary		
	Dedicated Funds	31,241	31,241
Air Quality			
2420/140000	Radon Gas Trust		
	Dedicated Funds	15,000	15,000
2570/140000	Motor Fuel Inspection Program		
	Dedicated Funds	80,313	80,313
Pollution Prevention			
3610/130200	Indoor Radon EPA		
	Federal Funds	67,334	67,334
Department of Health Totals			
	General Fund	50,831,769	52,031,769
	Dedicated Funds	17,397,868	21,497,868
	Federal Funds	144,335,455	144,335,455
	Local Funds	6,217,802	6,217,802
	Totals	218,782,894	224,082,894

HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
SILVERCREST CHILDREN'S DEVELOPMENT CENTER			
Education for Special Populations			
1000/104800	Silvercrest Children's Development Center		
	General Fund	7,434,670	7,434,670
Silvercrest Children's Development Center Totals			
	General Fund	7,434,670	7,434,670
SOLDIERS' AND SAILORS' CHILDREN'S HOME			
Education for Special Populations			
1000/105800	Indiana Soldiers' and Sailors' Children's Home		
	General Fund	10,007,202	10,007,202
6000/105700	Vocational Education Reimbursement		
	Dedicated Funds	55,000	55,000
6000/126000	ESEA Chapter I Grant		
	Dedicated Funds	114,176	114,176
6000/126100	ESEA Chapter I Grant for Speech, Hearing, and Language Development Program		
	Dedicated Funds	2,000	2,000
Soldiers' and Sailors' Children's Home Totals			
	General Fund	10,007,202	10,007,202
	Dedicated Funds	171,176	171,176
	Totals	10,178,378	10,178,378
INDIANA VETERANS' HOME			
Veterans' Services			
1000/105700	Indiana Veterans' Home		
	General Fund	12,902,444	12,902,444
6000/157000	Dedicated Funds	8,950,000	8,950,000
	Totals	21,852,444	21,852,444
TOBACCO PREVENTION AND CESSATION AGENCY			
6330/100600	Tobacco Use Prevention and Cessation Trust Fund		
	Dedicated Funds	5,000,000	25,000,000
DEPARTMENT OF VETERANS' AFFAIRS			
Veterans' Services			
1000/101600	Department of Veterans' Affairs		
	General Fund	908,557	908,557
1000/439920	Vietnam Veterans of America		
	General Fund	10,000	10,000

HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
1000/101400	Disabled American Veterans of World Wars General Fund	40,000	40,000
1000/101470	Veterans of World War II, Korea and Vietnam General Fund	30,000	30,000
1000/101700	Veterans of Foreign Wars General Fund	30,000	30,000
Department of Veterans' Affairs Totals General Fund		1,018,557	1,018,557

WORKERS' COMPENSATION BOARD**Labor Standards, Health & Safety**

1000/102200	Workers' Compensation Board General Fund	1,961,796	1,961,796
6000/190000	Second Injury Fund Dedicated Funds	2,291,867	2,291,867
6230/122000	Residual Asbestos Injury Fund Dedicated Funds	50,000	50,000
Workers' Compensation Board Totals General Fund		1,961,796	1,961,796
Dedicated Funds		2,341,867	2,341,867
Totals		4,303,663	4,303,663

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
<u>PUBLIC SAFETY</u>			
INDIANA STATE POLICE			
Law Enforcement Patrol			
3010/110000	State Police		
1000/109000	General Fund	54,937,661	54,841,661
2270/109200	Dedicated Funds	4,703,859	4,695,859
	Dedicated Funds	54,937,661	54,841,661
	Totals	114,579,181	114,379,181
3010/190100	Pension Fund		
1000/109010	General Fund	4,793,521	4,793,521
	Dedicated Funds	4,793,521	4,793,521
	Totals	9,587,042	9,587,042
3010/190200	Benefit Fund		
1000/109130	General Fund	1,365,969	1,472,716
	Dedicated Funds	1,365,970	1,472,718
	Totals	2,731,939	2,945,434
3010/190300	Supplemental Pension		
1000/109030	General Fund	1,650,000	1,650,000
	Dedicated Funds	1,650,000	1,650,000
	Totals	3,300,000	3,300,000
7020/190100	State Police - Blue Cross/Blue Shield		
	Transferred Funds	16,202,170	16,202,170
1000/211000	Insurance Recovery		
	Dedicated Funds	150,000	150,000
2200/110000	Training Fund		
	Dedicated Funds	344,000	344,000
3010/125500	Highway Safety Plan 100		
	Transferred Funds	952,835	952,835
Law Enforcement Investigation			
2260/102000	Motor Vehicle Odometer Fund		
	Dedicated Funds	106,500	106,500
3010/110500	Enforcement Aid Fund		
1000/129070	General Fund	87,500	87,500
	Dedicated Funds	87,500	87,500
	Totals	175,000	175,000
3130/110000	Accident Report Account		
	Dedicated Funds	100,000	100,000
3680/110000	Criminal Justice Planning		
	Transferred Funds	1,253,046	1,253,046

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
6000/100200	Airport Task Force		
	Dedicated Funds	116,000	116,000
6000/117700	US Attorney General Forfeited		
	Dedicated Funds	280,000	280,000
6000/104900	Project Income/Grant		
	Dedicated Funds	70,200	70,200
6000/109800	Fingerprint (FBI Print)		
	Dedicated Funds	135,000	135,000
	Substance Abuse Prevention and Treatment		
2350/110000	Drug Interdiction		
	Dedicated Funds	300,000	300,000
6000/100400	Marijuana Erad/Suppress(FDEA)		
	Federal Funds	691,456	691,456
	Indiana State Police Totals		
	General Fund	62,834,651	62,845,398
	Dedicated Funds	69,140,211	69,142,959
	Federal Funds	691,456	691,456
	Totals	132,666,318	132,679,813
3300/110300	LAW ENFORCEMENT TRAINING ACADEMY		
1000/100930	General Fund	1,984,585	1,984,585
	Dedicated Funds	2,701,077	2,691,261
	Totals	4,685,662	4,675,846
	ALCOHOLIC BEVERAGE COMMISSION		
3070/123000	Alcoholic Beverage Commission		
1000/102300	General Fund	1,813,241	1,830,705
	Dedicated Funds	3,763,136	3,800,248
3010/110300	Transferred Funds	90,000	90,000
	Totals	5,666,377	5,720,953
2600/123000	Excise Officer Training Fund		
	Dedicated Funds	1,900	1,900
	Alcoholic Beverage Commission Totals		
	General Fund	1,813,241	1,830,705
	Dedicated Funds	3,765,036	3,802,148
	Totals	5,578,277	5,632,853

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
DEPARTMENT OF CORRECTION			
1000/106150	Central Office		
	General Fund	10,032,832	9,938,565
1000/106250	Information Management Services		
	General Fund	4,051,322	4,020,757
1000/106120	Staff Development and Training		
	General Fund	1,429,150	1,419,522
Corrections Offender Housing			
1000/106020	Escapee Counsel and Trial Expense		
	General Fund	200,000	200,000
1000/106030	County Jail Misdemeanant Housing		
	General Fund	4,281,101	4,281,101
1000/106110	Adult Contract Beds		
	General Fund	10,339,126	10,339,126
BUDGET AGENCY			
1000/123040	County Jail Maintenance of State Offenders		
	General Fund	18,505,600	18,505,600
STATE PRISON			
1000/106200	Indiana State Prison		
	General Fund	33,892,688	33,914,744
1000/106210	Vocational Training Program		
	General Fund	442,018	439,277
5150/181100	State Prison - PEN/Industries		
	Dedicated Funds	9,695,492	4,895,492
5150/182100	State Prison - PEN/Farm		
	Dedicated Funds	1,160,732	1,190,732
Indiana State Prison Subtotals			
	General Fund	34,334,706	34,354,021
	Dedicated Funds	10,856,224	6,086,224
	Totals	45,190,930	40,440,245
PENDLETON CORRECTIONAL FACILITY			
1000/106300	Pendleton Correctional Facility		
	General Fund	31,424,969	31,359,338
5150/181200	Pendleton Correctional Facility - PEN/Industries		
	Dedicated Funds	3,857,972	3,857,972
5150/182200	Pendleton Correctional Facility - PEN/Farm		
	Dedicated Funds	569,917	609,917

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
	Pendleton Correctional Facility Subtotals		
	General Fund	31,424,969	31,359,338
	Dedicated Funds	4,427,889	4,467,889
	Totals	35,852,858	35,827,227
	WOMEN'S PRISON		
1000/106400	Indiana Women's Prison		
	General Fund	12,910,395	12,896,069
5150/181400	Women's Prison - PEN/Industries		
	Dedicated Funds	77,392	77,392
	Indiana Women's Prison Subtotals		
	General Fund	12,910,395	12,896,069
	Dedicated Funds	77,392	77,392
	Totals	12,987,787	12,973,461
	NEW CASTLE CORRECTIONAL FACILITY		
1000/106450	New Castle Correctional Facility		
	General Fund	7,900,000	12,700,000
5150/180300	New Castle Correctional Facility - PEN/Industries		
	Dedicated Funds	2,019,698	2,019,698
	New Castle Correctional Facility Subtotals		
	General Fund	7,900,000	12,700,000
	Dedicated Funds	2,019,698	2,019,698
	Totals	9,919,698	14,719,698
	PUTNAMVILLE CORRECTIONAL FACILITY		
1000/106500	Putnamville Correctional Facility		
	General Fund	32,402,260	32,419,650
5150/181300	Putnamville Correctional Facility - PEN/Industries		
	Dedicated Funds	472,101	472,101
5150/182300	Putnamville Correctional Facility - PEN/Farm		
	Dedicated Funds	152,454	152,454
	Putnamville Correctional Facility Subtotals		
	General Fund	32,402,260	32,419,650
	Dedicated Funds	624,555	624,555
	Totals	33,026,815	33,044,205
	PLAINFIELD JUVENILE CORRECTIONAL FACILITY		
1000/106600	Plainfield Juvenile Correctional Facility		
	General Fund	15,606,843	15,469,672
5150/180400	Plainfield Correctional Facility - PEN/Industries		
	Dedicated Funds	93,642	93,642

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
	Plainfield Juvenile Correctional Facility Subtotals		
	General Fund	15,606,843	15,469,672
	Dedicated Funds	93,642	93,642
	Totals	15,700,485	15,563,314
	WABASH VALLEY CORRECTIONAL FACILITY		
1000/106650	Wabash Valley Correctional Facility		
	General Fund	41,669,565	40,896,528
5150/181600	Wabash Valley Correctional Facility - PEN		
	Dedicated Funds	4,222,635	5,422,635
	Wabash Valley Correctional Facility Subtotals		
	General Fund	41,669,565	40,896,528
	Dedicated Funds	4,222,635	5,422,635
	Totals	45,892,200	46,319,163
1000/106700	INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY		
	General Fund	10,781,626	10,686,059
	BRANCHVILLE CORRECTIONAL FACILITY		
1000/106750	Branchville Correctional Facility		
	General Fund	19,561,839	19,593,145
5150/181700	Branchville Correctional Facility - PEN/Industries		
	Dedicated Funds	290,454	290,454
	Branchville Correctional Facility Subtotals		
	General Fund	19,561,839	19,593,145
	Dedicated Funds	290,454	290,454
	Totals	19,852,293	19,883,599
	WESTVILLE CORRECTIONAL FACILITY		
1000/106800	Westville Correctional Facility		
	General Fund	48,870,513	47,570,284
5150/181500	Westville Correctional Facility - PEN/Industries		
	Dedicated Funds	3,606,819	3,606,819
	Westville Correctional Facility Subtotals		
	General Fund	48,870,513	47,570,284
	Dedicated Funds	3,606,819	3,606,819
	Totals	52,477,332	51,177,103
1000/106810	WESTVILLE TRANSITIONAL FACILITY		
	General Fund	3,883,333	3,847,701
1000/106820	WESTVILLE MAXIMUM CONTROL FACILITY		
	General Fund	6,381,878	6,324,196

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN			
1000/106850	Rockville Correctional Facility for Women		
	General Fund	14,822,985	14,897,356
5150/181900	Rockville Correctional Center - PEN/Industries		
	Dedicated Funds	715,212	715,212
Rockville Correctional Facility for Women Subtotals			
	General Fund	14,822,985	14,897,356
	Dedicated Funds	715,212	715,212
	Totals	15,538,197	15,612,568
PLAINFIELD CORRECTIONAL FACILITY			
1000/106900	General Fund	29,580,170	29,578,583
RECEPTION AND DIAGNOSTIC CENTER			
1000/106950	General Fund	11,261,591	11,158,002
MIAMI CORRECTIONAL FACILITY			
1000/106280	Miami Correctional Facility		
	General Fund	26,134,352	27,334,352
5150/182500	Miami Correctional Facility - PEN/Industries		
	Dedicated Funds	1,299,774	1,299,774
Miami Correctional Facility Subtotals			
	General Fund	26,134,352	27,334,352
	Dedicated Funds	1,299,774	1,299,774
	Totals	27,434,126	28,634,126
1000/106070	Henryville Correctional Facility		
	General Fund	2,237,323	2,237,323
1000/106170	Chain O' Lakes Correctional Facility		
	General Fund	1,817,500	1,817,500
1000/106270	Medaryville Correctional Facility		
	General Fund	1,931,243	1,931,243
1000/106470	Atterbury Correctional Facility		
	General Fund	2,309,880	2,309,880
1000/106670	Madison Correctional Facility		
	General Fund	3,464,760	3,464,760
1000/106970	Edinburgh Correctional Facility		
	General Fund	2,989,001	2,989,001
1000/106100	Lakeside Correctional Facility		
	General Fund	5,376,691	5,376,691

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
	<u>Title XX</u>		
3900/161600	Title XX WR - Men's/Indianapolis		
1000/106130	General Fund	882,688	882,688
	Dedicated Funds	500,000	500,000
	Transferred Funds	768,164	768,164
	Totals	2,150,852	2,150,852
3900/161800	Title XX WR - South Bend Juvenile Facility		
1000/106130	General Fund	567,302	567,302
	Dedicated Funds	500,000	500,000
	Transferred Funds	768,164	768,164
	Totals	1,835,466	1,835,466
3900/162100	Title XX WR - Women's Indianapolis		
1000/106130	General Fund	555,826	555,826
	Dedicated Funds	500,000	500,000
	Transferred Funds	768,162	768,162
	Totals	1,823,988	1,823,988
3900/161700	Title XX - Northeast Juvenile Facility		
1000/106130	General Fund	4,263,839	4,263,839
	Transferred Funds	768,164	768,164
	Totals	5,032,003	5,032,003
3900/161900	Title XX - Bloomington Juvenile Facility		
1000/106130	General Fund	1,575,350	1,575,350
	Transferred Funds	773,885	773,885
	Totals	2,349,235	2,349,235
	Corrections Offender Programs		
1000/120370	Central Emergency Response		
	General Fund	1,597,772	1,586,530
6000/126800	Title I-Youth Account		
	Transferred Funds	735,288	735,288
6000/138600	Family Violence Prevention and Treatment		
	Transferred Funds	57,161	57,161
6000/142500	Resident Substance Abuse Treatment Programs		
	Transferred Funds	1,293,374	1,293,374
6000/161400	Adult Basic Education		
	Transferred Funds	359,789	359,789
6000/161800	Vocational Education		
	Transferred Funds	236,880	236,880
1000/101140	Drug Prevention & Offender Transition Fund		
	General Fund	1,250,000	1,250,000

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
1000/656150	Medical Services		
	General Fund	28,007,311	28,007,311
1000/105900	Transferred Funds	12,165,400	12,165,400
	Totals	40,172,711	40,172,711
2360/161500	Drug Abuse Prevention		
	Dedicated Funds	103,912	103,912
3680/169500	Substance Abuse		
	Transferred Funds	1,588,912	1,588,912
	Juvenile Corrections		
1000/106770	Fort Wayne Juvenile Correctional Facility		
	General Fund	1,768,436	1,768,436
1000/106870	South Bend Juvenile Correctional Facility		
	General Fund	6,491,761	6,491,761
1000/121710	Logansport Juvenile Intake/Diagnostic Facility		
	General Fund	3,184,293	3,184,293
1000/106580	North Central Juvenile Correctional Facility		
	General Fund	9,094,885	9,017,710
1000/106550	Pendleton Juvenile Correctional Facility		
	General Fund	15,790,685	15,658,508
1000/106610	Camp Summit		
	General Fund	2,501,950	2,501,950
1000/106880	Juvenile Transition		
	General Fund	13,375,171	13,366,332
6000/160300	Youth Offenders Demonstration Program		
	Federal Funds	349,993	349,993
6000/162600	Juvenile Correction/Detention Staff Training		
	Transferred Funds	39,537	39,537
	Prison Industries and Farms		
5150/180100	PEN Products Operating		
	Dedicated Funds	5,067,029	5,067,029
	CORRECTIONAL INDUSTRIAL FACILITY		
1000/106350	Correctional Industrial Facility		
	General Fund	23,439,519	23,429,609
5150/181800	Correctional Industrial Facility - Food		
	Dedicated Funds	9,703,416	10,203,416
	Correctional Industrial Facility Subtotals		
	General Fund	23,439,519	23,429,609
	Dedicated Funds	9,703,416	10,203,416
	Totals	33,142,935	33,633,025

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
Community Corrections			
1000/436170	Community Correction Programs		
	General Fund	28,325,000	28,325,000
6000/131800	Chapter I, Part B Handicapped		
	Transferred Funds	202,219	202,219
6000/152700	Workplace & Community Transition		
	Federal Funds	301,787	301,787
Probation and Parole			
1000/106140	Parole Division		
	General Fund	6,199,288	6,145,296
1000/106160	Parole Board		
	General Fund	540,674	535,659
Victim Assistance			
6000/177100	ICJI Victim Assistance		
	Transferred Funds	34,330	34,330
Department of Correction Totals			
	General Fund	547,398,704	550,523,825
	Dedicated Funds	44,608,651	41,578,651
	Federal Funds	651,780	651,780
	Totals	592,659,135	592,754,256

ADJUTANT GENERAL

Emergency Management and Public Safety			
1000/101100	Adjutant General		
	General Fund	11,289,937	11,289,937
1000/101120	Naval Forces		
	General Fund	230,958	230,958
1000/101150	Disabled Soldiers' Pension		
	General Fund	15,048	15,501
1000/438520	Governor's Civil and Military Contingency Fund		
	General Fund	400,000	400,000
6000/134000	Federally Reimbursed State Employees		
	Federal Funds	3,066,042	3,066,042
6000/184100	Court Martial Fines		
	Dedicated Funds	800	800
Adjutant General Totals			
	General Fund	11,935,943	11,936,396
	Dedicated Funds	800	800
	Federal Funds	3,066,042	3,066,042
	Totals	15,002,785	15,003,238

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
CRIMINAL JUSTICE INSTITUTE			
Judicial Programs and Services			
1000/100820	Project IMPACT		
	General Fund	200,000	200,000
3680/103200	Criminal Justice Institute		
1000/109400	General Fund	449,456	449,456
	Transferred Funds	1,926,991	1,926,991
	Totals	2,376,447	2,376,447
Victim Assistance			
2090/103200	Victim and Witness Assistance		
	Dedicated Funds	603,196	603,196
3180/150000	Victims of Violent Crime Administration		
	Dedicated Funds	2,500,000	2,500,000
3680/119400	1999 Stop Violence Against Women Formula		
	Federal Funds	248,211	248,211
3680/118700	Criminal Victim Assistance Grant		
	Federal Funds	51,200	51,200
3680/119700	1999 Victim Assistance		
	Federal Funds	289,715	289,715
Substance Abuse Prevention and Treatment			
2240/180000	Alcohol and Drug Countermeasures		
	Dedicated Funds	527,100	527,100
2540/103200	State Drug Free Communities Fund		
	Dedicated Funds	511,325	511,325
3680/103300	Drug Free Indiana - Local Regional Plan, Administration Expenses		
	Transferred Funds	2,100,000	2,100,000
3680/106200	Drug Enforcement		
1000/129370	General Fund	1,547,479	1,547,479
3680/118600	Narcotics Control Assistance Grant		
	Federal Funds	1,101,500	1,101,500
Law Enforcement Patrol			
3680/116300	1996 Local Law Enforcement Grant		
	Federal Funds	1,500,000	1,500,000
Law Enforcement Investigation			
6000/135800	Criminal History Improvement		
	Federal Funds	1,000,000	1,000,000
6000/146300	Police Corps		
	Federal Funds	912,779	912,779

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
6000/146500	Bulletproof Vest Federal Funds	126,000	126,000
Motor Vehicle Regulation and Safety			
3010/125200	Traffic Safety Dedicated Funds	6,269,219	6,269,219
3010/125400	Highway Safety Plan Dedicated Funds	1,828,750	1,828,750
Targeted Support for Local Schools			
2780/100100	Indiana Safe Schools		
1000/108850	General Fund	3,749,500	3,749,500
	Dedicated Funds	400,500	400,500
	Totals	4,150,000	4,150,000
Corrections Offender Programs			
3680/118100	1998 Juvenile Accountability Grant Federal Funds	1,383,412	1,383,412
3680/119000	1999 Juvenile Challenge Grant Federal Funds	21,643	21,643
3680/119800	1999 JJDP Formula Grant Federal Funds	58,540	58,540
3680/101400	Discretionary Funds Federal Funds	995,777	995,777
3680/119600	1999 Drug System Improvement Grant Federal Funds	1,691,883	1,691,883
	Transferred Funds	563,961	563,961
	Totals	2,255,844	2,255,844
3680/119900	1999 Juvenile Title V Grant Federal Funds	99,737	99,737
Criminal Justice Institute Totals			
	General Fund	5,946,435	5,946,435
	Dedicated Funds	12,640,090	12,640,090
	Federal Funds	9,480,397	9,480,397
	Totals	28,066,922	28,066,922
2720/110000	CORONERS' TRAINING BOARD Dedicated Funds	525,948	525,948

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
FIRE AND BUILDING SERVICES DEPARTMENT			
Emergency Management and Public Safety			
3080/130500	Department of Fire and Building Services		
	Dedicated Funds	9,178,930	9,178,930
3080/131600	Firefighting and Emergency Equipment Revolving Loan Fund		
	Dedicated Funds	500,000	500,000
6000/122100	Underground Storage Tanks		
	Dedicated Funds	350	350
6000/124700	Fire and Building Safety Education		
	Dedicated Funds	51,000	51,000
Fire and Building Services Department Totals			
	Dedicated Funds	9,730,280	9,730,280
PUBLIC SAFETY TRAINING INSTITUTE			
Emergency Management and Public Safety			
3080/128500	Public Safety Training Institute		
	Dedicated Funds	1,375,705	1,375,705
5030/110500	Emergency Management Training		
	Federal Funds	38,332	38,332
Public Safety Training Institute Totals			
	Dedicated Funds	1,375,705	1,375,705
	Federal Funds	38,332	38,332
	Totals	1,414,037	1,414,037
EMERGENCY MANAGEMENT AGENCY			
Emergency Management and Public Safety			
1000/103850	Emergency Management Agency		
	General Fund	2,055,646	2,055,646
1000/211060	Emergency Management Agency Contingency Fund		
	General Fund	200,000	200,000
5040/110500	Direction Control and Warning		
1000/107920	General Fund	31,750	31,750
6000/108200	Hazard Mitigation Assistance Program		
1000/100950	General Fund	1	1
	Federal Funds	699,999	699,999
	Totals	700,000	700,000
6000/111000	Survival Crisis Management		
	Federal Funds	46,000	46,000

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
6000/111100	Individual and Family Assistance		
1000/121880	General Fund	1	1
	Federal Funds	3,104	3,104
	Totals	3,105	3,105
6000/111200	Public Assistance		
1000/121660	General Fund	1	1
	Federal Funds	502,449	502,449
	Totals	502,450	502,450
6000/115000	Hazard Material Trans Act Grant		
	Federal Funds	127,781	127,781
6000/121400	Disaster Preparedness Improvement Grant Match		
1000/129300	General Fund	75,884	75,884
	Federal Funds	2,079,328	2,079,328
	Totals	2,155,212	2,155,212
6000/132200	Radiological Emergency Preparedness		
	Dedicated Funds	76,513	76,513
6000/143300	Chemical Stockpile Disposal Grant		
	Federal Funds	2,116,357	2,116,357
6320/110100	State Emergency Response Commission		
	Dedicated Funds	87,900	87,900
	Emergency Management Agency Totals		
	General Fund	2,363,283	2,363,283
	Dedicated Funds	164,413	164,413
	Federal Funds	5,575,018	5,575,018
	Totals	8,102,714	8,102,714

VII-1
JUSTICE

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
<u>JUSTICE</u>			
SUPREME COURT			
Courts			
1000/100220	Supreme Court General Fund	6,460,595	6,571,863
1000/100260	Local Judges' Salaries General Fund	40,285,594	41,936,628
1000/100290	County Prosecutors' Salaries General Fund	17,899,609	18,625,618
1000/100810	Trial Court Operations General Fund	255,180	255,180
1000/100360	Special Judges - County Courts General Fund	123,000	123,000
1000/108750	Indiana Conference for Legal Education Opportunity (CLEO) General Fund	625,000	625,000
1000/210220	Division of State Court Administration-Guardian ad Litem General Fund	800,000	800,000
1000/108760	Civil Legal Aid - State Court Administration General Fund	1,000,000	1,000,000
2390/102200	Public Defender Commission General Fund	3,600,000	4,600,000
	Dedicated Funds	2,400,000	2,400,000
	Totals	6,000,000	7,000,000
Judicial Programs and Services			
6000/160400	Judges' and Lawyers' Assistance Commission Dedicated Funds	112,770	112,770
6000/114600	Disciplinary Commission Dedicated Funds	1,047,362	1,047,362
6000/117400	Indiana Continuing Legal Education Commission Dedicated Funds	246,912	246,912
1000/101450	Commission on Race and Gender Fairness General Fund	172,908	160,908
6000/186300	Judicial Technology & Automation Project Dedicated Funds	1,800,000	1,800,000
6000/140900	Transferred Funds	1,000,000	1,000,000
	Totals	2,800,000	2,800,000
	Supreme Court Totals		
	General Fund	71,221,886	74,698,197
	Dedicated Funds	5,607,044	5,607,044
	Totals	76,828,930	80,305,241

VII-2
JUSTICE

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
1000/100230	COURT OF APPEALS		
	General Fund	8,203,946	8,515,775
1000/120230	TAX COURT		
	General Fund	561,270	592,144
1000/100240	CLERK OF SUPREME AND APPEALS COURTS		
	General Fund	894,092	894,092
INDIANA JUDICIAL CENTER			
Judicial Programs and Services			
1000/100210	Indiana Judicial Center		
	General Fund	1,789,521	1,824,520
1000/218710	Drug and Alcohol Programs Fund		
	General Fund	299,010	299,010
1000/101490	Probation Services		
	General Fund	1,000,000	1,000,000
	Indiana Judicial Center Totals		
	General Fund	3,088,531	3,123,530
PROSECUTING ATTORNEYS' COUNCIL			
Judicial Programs and Services			
1000/129010	Prosecuting Attorneys' Council		
	General Fund	1,071,903	1,071,903
2380/103900	Drug Prosecution		
	Dedicated Funds	89,500	89,500
	Prosecuting Attorneys' Council Totals		
	General Fund	1,071,903	1,071,903
	Dedicated Funds	89,500	89,500
	Totals	1,161,403	1,161,403
PUBLIC DEFENDER			
Public Defense			
1000/106050	Public Defender		
	General Fund	6,065,842	6,148,067
1000/216050	Fees for Services to Courts		
	Dedicated Funds	164,239	171,642

VII-3
JUSTICE

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
	Public Defender Totals		
	General Fund	6,065,842	6,148,067
	Dedicated Funds	164,239	171,642
	Totals	6,230,081	6,319,709

PUBLIC DEFENDER COUNCIL

Public Defense			
1000/129200	Public Defender Council		
	General Fund	1,112,264	1,112,264
3680/161200	Litigation Support		
	Transferred Funds	295,200	295,200
	Public Defender Council Totals		
	General Fund	1,112,264	1,112,264

ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
<u>ENVIRONMENT</u>			
DEPARTMENT OF NATURAL RESOURCES			
1000/103000	Administration		
	General Fund	5,825,121	5,825,121
1000/103090	DNR Financial Management		
	General Fund	244,761	244,761
Parks and Recreation			
1000/103070	Outdoor Recreation Division		
	General Fund	898,061	898,061
1000/103080	Nature Preserves Division		
	General Fund	829,058	829,058
3370/130100	State Parks Division		
1000/129250	General Fund	8,194,771	8,194,771
	Dedicated Funds	10,882,501	10,882,501
	Totals	19,077,272	19,077,272
3410/130000	Snowmobile/Offroad Vehicle Licensing Fund		
	Dedicated Funds	78,707	78,707
6000/130100	Nature Preserves		
	Federal Funds	82,630	82,630
6000/131200	Outdoor Recreation Distribution		
	Federal Funds	100,000	100,000
6000/149200	Fish & Wildlife Damages		
	Dedicated Funds	61,696	61,696
6000/101200	Boating Safety Trust		
	Federal Funds	763,518	763,518
6000/139800	Natural Recreation Trails		
	Federal Funds	750,000	750,000
Conservation			
3420/130100	Law Enforcement Division		
1000/129340	General Fund	10,831,052	10,836,280
	Dedicated Funds	10,406,306	10,411,328
	Totals	21,237,358	21,247,608
6340/110000	Conservation Officers Training		
	Dedicated Funds	17,000	17,000
3420/130300	Fish & Wildlife Division		
	Dedicated Funds	16,969,567	16,969,567
2630/130000	Deer Research and Management		
	Dedicated Funds	57,618	57,618
6000/127300	Federal Fish and Wildlife Fund		
	Federal Funds	400,000	400,000

ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
6000/134200	Game Bird Habitat Rest Fund		
	Dedicated Funds	620,000	620,000
3430/130800	Forestry Division		
1000/129270	General Fund	2,230,320	2,230,320
	Dedicated Funds	7,907,495	7,907,495
	Totals	10,137,815	10,137,815
6000/130600	Forestry Grants		
	Federal Funds	479,627	479,627
1000/439800	Legislators' Trees		
	General Fund	16,846	16,846
1000/103300	Water Division		
	General Fund	6,415,139	6,417,739
2710/110000	Lake and River Enhancement		
	Dedicated Funds	1,100,000	1,100,000
1000/103310	Great Lakes Commission		
	General Fund	61,000	61,000
6000/131900	Water Federal Aid - DNR		
	Dedicated Funds	336,759	336,759
3440/130100	Reservoir Management Division		
1000/129260	General Fund	3,107,394	3,107,394
	Dedicated Funds	5,529,069	5,529,069
	Totals	8,636,463	8,636,463
1000/101590	Wabash River Heritage Corridor		
	General Fund	75,000	75,000
6000/111900	Reservoirs-Crop Lease Funds		
	Dedicated Funds	250,363	250,363
3480/131000	Reclamation Division		
1000/129480	General Fund	119,500	119,500
	Dedicated Funds	4,930,523	4,930,523
	Totals	5,050,023	5,050,023
3980/130600	Soil Conservation - T by 2000		
	Dedicated Funds	5,638,878	5,638,878
1000/103020	Entomology Division		
	General Fund	958,525	958,525
2620/130000	Entomology and Plant Pathology Fund		
	Dedicated Funds	2,880	2,880
1000/103040	Engineering Division		
	General Fund	1,530,013	1,530,013
3020/130000	Conservation Officers Fund		
	Dedicated Funds	37,430	37,430

ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
3150/130000	Oil and Gas Division		
1000/121640	General Fund	733,687	733,687
	Dedicated Funds	677,251	677,251
	Totals	1,410,938	1,410,938
6000/114700	Nongame Fund		
	Dedicated Funds	4,653,653	4,653,653
6000/130800	Outdoor Indiana Sales		
	Dedicated Funds	213,970	213,970
6220/130000	Natural Heritage Fund		
	Dedicated Funds	87,967	87,967
6000/109600	Soil and Water Program		
	Transferred Funds	15,000	0
	Historical Resources		
1000/103050	State Museum		
	General Fund	9,265,483	9,249,191
1000/103060	Historic Preservation & Archaeology Division		
	General Fund	828,327	828,327
6000/131300	Historic Preservation Division		
	Federal Funds	663,933	663,933
1000/121720	State Historic Sites		
	General Fund	2,815,385	2,815,385
	Department of Natural Resources Totals		
	General Fund	54,979,443	54,970,979
	Dedicated Funds	70,459,633	70,464,655
	Federal Funds	3,239,708	3,239,708
	Totals	128,678,784	128,675,342
1000/121380	WHITE RIVER STATE PARK DEVELOPMENT COMMISSION		
	General Fund	1,506,742	1,506,742
1000/122990	ST. JOSEPH RIVER BASIN COMMISSION		
	General Fund	75,300	75,300
1000/101680	MAUMEE RIVER BASIN COMMISSION		
	General Fund	0	75,000

ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT			
3610/101000	Environmental Management Operating		
1000/124950	General Fund	4,884,942	4,884,942
2530/199000	Dedicated Funds	136,666	136,666
2640/199000	Dedicated Funds	88,498	88,498
2760/199000	Dedicated Funds	861,100	861,100
2830/199000	Dedicated Funds	1,270,167	1,270,167
3240/199000	Dedicated Funds	138,954	138,954
6130/199000	Dedicated Funds	244,671	244,671
6820/199000	Dedicated Funds	78,475	78,475
6830/199000	Dedicated Funds	97,109	97,109
6850/199000	Dedicated Funds	847,025	847,025
	Totals	8,647,607	8,647,607
3610/102100	Northwest Regional Office		
1000/124950	General Fund	532,664	532,664
2530/199000	Dedicated Funds	3,468	3,468
2640/199000	Dedicated Funds	1,899	1,899
2760/199000	Dedicated Funds	416,522	416,522
2830/199000	Dedicated Funds	167,854	167,854
3240/199000	Dedicated Funds	36,823	36,823
6130/199000	Dedicated Funds	9,365	9,365
6820/199000	Dedicated Funds	54,232	54,232
6830/199000	Dedicated Funds	7,495	7,495
6850/199000	Dedicated Funds	22,440	22,440
	Federal Funds	317,622	317,622
	Totals	1,570,384	1,570,384
3610/102200	Northern Regional Office		
1000/124950	General Fund	306,479	306,479
2530/199000	Dedicated Funds	59,106	59,106
2640/199000	Dedicated Funds	3,696	3,696
2760/199000	Dedicated Funds	314,086	314,086
2830/199000	Dedicated Funds	160,939	160,939
3240/199000	Dedicated Funds	9,827	9,827
6130/199000	Dedicated Funds	18,202	18,202
6820/199000	Dedicated Funds	2,048	2,048
6830/199000	Dedicated Funds	1,885	1,885
6850/199000	Dedicated Funds	43,360	43,360
	Federal Funds	138,878	138,878
	Totals	1,058,506	1,058,506

ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
3610/102300	Southwest Regional Office		
1000/124950	General Fund	330,234	330,234
2530/199000	Dedicated Funds	79,766	79,766
2640/199000	Dedicated Funds	2,947	2,947
2760/199000	Dedicated Funds	107,046	107,046
2830/199000	Dedicated Funds	134,829	134,829
3240/199000	Dedicated Funds	26,355	26,355
6130/199000	Dedicated Funds	14,523	14,523
6820/199000	Dedicated Funds	4,217	4,217
6830/199000	Dedicated Funds	1,781	1,781
6850/199000	Dedicated Funds	34,704	34,704
	Federal Funds	129,590	129,590
	Totals	865,992	865,992
3610/102400	Legal Affairs		
1000/100710	General Fund	924,824	924,824
2530/199000	Dedicated Funds	3,750	3,750
2760/199000	Dedicated Funds	465,337	465,337
2830/199000	Dedicated Funds	549,149	549,149
3240/199000	Dedicated Funds	33,483	33,483
6130/199000	Dedicated Funds	19,692	19,692
6820/199000	Dedicated Funds	72,377	72,377
6830/199000	Dedicated Funds	15,433	15,433
6850/199000	Dedicated Funds	12,490	12,490
	Federal Funds	478,102	478,102
	Totals	2,574,637	2,574,637
3610/102500	Enforcement		
1000/100710	General Fund	1,134,408	1,134,408
2530/199000	Dedicated Funds	3,037	3,037
2760/199000	Dedicated Funds	289,014	289,014
2830/199000	Dedicated Funds	356,922	356,922
3240/199000	Dedicated Funds	26,959	26,959
6130/199000	Dedicated Funds	16,001	16,001
6820/199000	Dedicated Funds	58,272	58,272
6830/199000	Dedicated Funds	12,426	12,426
6850/199000	Dedicated Funds	10,059	10,059
	Federal Funds	460,204	460,204
	Totals	2,367,302	2,367,302

ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
3610/102600	Investigations		
1000/100710	General Fund	278,108	278,108
2530/199000	Dedicated Funds	746	746
2760/199000	Dedicated Funds	70,852	70,852
2830/199000	Dedicated Funds	87,502	87,502
3240/199000	Dedicated Funds	6,608	6,608
6130/199000	Dedicated Funds	3,922	3,922
6820/199000	Dedicated Funds	14,285	14,285
6830/199000	Dedicated Funds	3,047	3,047
6850/199000	Dedicated Funds	2,467	2,467
	Federal Funds	112,823	112,823
	Totals	580,360	580,360
3610/102700	Planning and Assessment		
1000/100760	General Fund	390,577	390,577
2530/199000	Dedicated Funds	19,153	19,153
2640/199000	Dedicated Funds	15,838	15,838
2760/199000	Dedicated Funds	59,656	59,656
2830/199000	Dedicated Funds	74,321	74,321
3240/199000	Dedicated Funds	9,270	9,270
6130/199000	Dedicated Funds	24,047	24,047
6820/199000	Dedicated Funds	4,140	4,140
6830/199000	Dedicated Funds	6,647	6,647
6850/199000	Dedicated Funds	150,317	150,317
	Totals	753,966	753,966
3610/102800	Media and Communications		
1000/100760	General Fund	423,446	423,446
2530/199000	Dedicated Funds	20,765	20,765
2640/199000	Dedicated Funds	17,170	17,170
2760/199000	Dedicated Funds	64,675	64,675
2830/199000	Dedicated Funds	80,576	80,576
3240/199000	Dedicated Funds	10,052	10,052
6130/199000	Dedicated Funds	26,072	26,072
6820/199000	Dedicated Funds	4,487	4,487
6830/199000	Dedicated Funds	7,206	7,206
6850/199000	Dedicated Funds	162,970	162,970
	Totals	817,419	817,419

ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
3610/102900	Public Policy and Planning		
1000/100760	General Fund	259,332	259,332
2530/199000	Dedicated Funds	12,717	12,717
2640/199000	Dedicated Funds	10,516	10,516
2760/199000	Dedicated Funds	39,611	39,611
2830/199000	Dedicated Funds	49,347	49,347
3240/199000	Dedicated Funds	6,155	6,155
6130/199000	Dedicated Funds	15,967	15,967
6820/199000	Dedicated Funds	2,750	2,750
6830/199000	Dedicated Funds	4,413	4,413
6850/199000	Dedicated Funds	99,807	99,807
	Totals	500,615	500,615
3240/140600	Environmental Management Special Fund		
	Dedicated Funds	1,100,000	1,100,000
3610/148300	Small Town Compliance		
	Dedicated Funds	72,833	72,833
	Federal Funds	59,639	59,639
	Totals	132,472	132,472
3610/150800	State and Tribal Environmental Justice		
	Federal Funds	83,748	83,748
3610/151000	Innovative Technical Assistance Program		
	Federal Funds	158,002	158,002
3610/151700	Regulatory Integration of Pollution Prevention		
	Federal Funds	100,000	100,000
	Water Quality		
1000/122710	U.S. Geological Survey Contracts		
	General Fund	62,890	62,890
2830/100600	Water Management -- Permitting		
1000/100100	General Fund	2,497,802	2,509,489
	Dedicated Funds	6,916,129	6,954,442
	Totals	9,413,931	9,463,931
3240/126400	Ohio River Valley Sanitation Commission		
1000/102640	General Fund	152,444	152,444
	Dedicated Funds	78,456	78,456
	Totals	230,900	230,900
3610/151300	Wetlands Protection		
1000/101110	General Fund	50,708	50,708
	Federal Funds	152,128	152,128
	Totals	202,836	202,836

ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
3610/131900	Watershed Management		
3240/199000	Dedicated Funds	35,401	35,401
	Federal Funds	672,627	672,627
	Totals	708,028	708,028
3610/132400	Lakewide Management Plan		
	Federal Funds	59,122	59,122
3610/132500	Clean Vessel Pumpout		
3240/199000	Dedicated Funds	66,667	66,667
	Federal Funds	200,000	200,000
	Totals	266,667	266,667
3610/132800	N.W. Remedial Action Plan		
	Federal Funds	70,000	70,000
3610/140400	Groundwater Program		
1000/129120	General Fund	274,902	274,902
	Federal Funds	764,360	764,360
	Totals	1,039,262	1,039,262
3610/140500	Non-Point Source 205J		
	Federal Funds	5,278,602	5,278,602
3610/141000	205 J Program Grant		
	Federal Funds	646,814	646,814
3610/141400	Water Management -- Non-Permitting		
1000/129120	General Fund	4,185,571	4,185,571
	Federal Funds	1,563,860	1,563,860
	Totals	5,749,431	5,749,431
3610/143700	Operator Training		
1000/121410	General Fund	42,301	42,301
	Federal Funds	50,000	50,000
	Totals	92,301	92,301
3610/144500	Safe Drinking Water		
1000/129470	General Fund	541,286	541,286
3240/199000	Dedicated Funds	44,926	44,926
	Federal Funds	1,786,322	1,786,322
	Totals	2,372,534	2,372,534
3610/146000	Revolving Loan Fund Operating		
	Dedicated Funds	1,029,276	1,029,276
3610/148700	CEM - Grand Calumet Watershed		
	Federal Funds	323,355	323,355
3610/150700	Technical Assistance		
	Dedicated Funds	514,242	514,242
3610/150900	Source Water G-6 Drinking Water SRF		
	Dedicated Funds	2,214,089	2,214,089
3610/151500	Drinking Water SRL Operating		
	Dedicated Funds	384,551	384,551

ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
Air Quality			
2760/150000	Title V Air Permit Program		
	Dedicated Funds	9,960,501	9,960,501
3610/140900	Air Management Operating		
1000/129110	General Fund	2,013,982	2,013,982
3240/199000	Dedicated Funds	889,122	889,122
	Federal Funds	3,751,350	3,751,350
	Totals	6,654,454	6,654,454
3610/147900	Auto Emissions Testing Program		
1000/104070	General Fund	7,533,651	7,901,959
	Federal Funds	300,000	0
	Totals	7,833,651	7,901,959
3610/149800	Ambient Air Monitoring Network Grant		
	Federal Funds	1,008,998	1,008,998
6820/130000	Asbestos Trust Operating		
	Dedicated Funds	690,940	690,940
	Federal Funds	49,288	49,288
	Totals	740,228	740,228
6860/100900	Lead Based Paint Activities Program		
	Federal Funds	209,339	209,339
Land Quality			
1000/121390	Office of Environmental Response		
	General Fund	2,903,083	2,903,083
1000/121780	Pollution Prevention and Technical Assistance		
	General Fund	1,586,278	1,586,278
2530/149500	State Solid Waste Grants Management		
	Dedicated Funds	1,661,403	1,661,403
2580/126200	Transferred Funds	1,500,000	1,500,000
	Totals	3,161,403	3,161,403
2680/110000	Voluntary Clean-up Program		
	Dedicated Funds	1,112,703	1,112,703
2830/100700	Solid Waste Management--Permitting		
1000/121520	General Fund	2,439,619	2,439,619
	Dedicated Funds	2,894,052	2,894,052
	Totals	5,333,671	5,333,671
2830/100800	Hazardous Waste Management--Permitting		
1000/129220	General Fund	2,760,435	2,760,435
	Dedicated Funds	2,519,701	2,519,701
	Federal Funds	2,972,396	2,972,396
	Totals	8,252,532	8,252,532
2840/101400	Voluntary Compliance		
	Dedicated Funds	372,501	372,501

VIII-10
ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
3610/100300	Galen Myers Dump		
	Federal Funds	628,388	628,388
3610/100400	Continental Steel		
	Federal Funds	2,250,000	2,250,000
3610/101100	Laboratory Contracts		
1000/122700	General Fund	954,793	954,793
3240/199000	Dedicated Funds	445,211	445,211
6130/199000	Dedicated Funds	1,317,996	1,317,996
	Totals	2,718,000	2,718,000
3610/131200	Superfund Site - Third Site		
	Federal Funds	20,523	20,523
3610/132100	Prestolite		
	Federal Funds	36,132	36,132
3610/140000	Comprehensive Environmental Response (CERCLA)		
	Federal Funds	1,972,867	1,972,867
3610/140800	Underground Storage Tank Program		
6830/199000	Dedicated Funds	474,880	474,880
	Federal Funds	374,634	374,634
	Totals	849,514	849,514
3610/142400	Great Lakes Initiative		
3240/199000	Dedicated Funds	94,989	94,989
	Federal Funds	205,511	205,511
	Totals	300,500	300,500
3610/143500	Coastal Management (Pollution Prevention Incentives)		
1000/101740	General Fund	22,636	22,636
	Federal Funds	73,396	73,396
	Totals	96,032	96,032
3610/144200	Ninth Avenue Dump		
	Federal Funds	28,580	28,580
3610/144600	Leaking Underground Storage Tanks		
6830/199000	Dedicated Funds	131,715	131,715
	Federal Funds	1,259,815	1,259,815
	Totals	1,391,530	1,391,530
3610/144700	Elkhart Well Air Stripper		
	Federal Funds	9,073	9,073
3610/145300	Core Superfund		
6130/199000	Dedicated Funds	184,101	184,101
	Federal Funds	1,656,907	1,656,907
	Totals	1,841,008	1,841,008
3610/145700	Douglas Road Landfill		
	Federal Funds	38,286	38,286
3610/146200	HIMCO		
	Federal Funds	5,138	5,138

ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
3610/147400	International Minerals & Chemicals		
	Federal Funds	1,910	1,910
3610/147500	American Chemical Services		
	Federal Funds	30,000	30,000
3610/148400	Lemon Lane Landfill		
	Federal Funds	60,000	60,000
3610/148600	Lakeland Disposal		
	Federal Funds	31,996	31,996
3610/148800	Locational Data Improvement Program		
	Federal Funds	40,000	40,000
3610/150100	Pay As You Throw		
2530/199000	Dedicated Funds	16,342	16,342
	Federal Funds	32,683	32,683
	Totals	49,025	49,025
3610/150300	Bennett Stone Quarry Grant		
	Federal Funds	52,458	52,458
3610/150400	CAM-OR Grant		
	Federal Funds	32,015	32,015
3610/151100	Waste Inc.		
	Federal Funds	31,725	31,725
3610/151200	Conrail Yard		
	Federal Funds	22,175	22,175
3610/151400	Neal's Landfill		
	Federal Funds	33,359	33,359
3610/151600	Recycling Measurement Survey		
2530/199000	Dedicated Funds	20,000	20,000
	Federal Funds	50,000	50,000
	Totals	70,000	70,000
3610/152000	Newport Chemical Depot		
	Federal Funds	364,693	364,693
3610/152100	PCB Inspections		
2830/199000	Dedicated Funds	40,000	40,000
	Federal Funds	120,000	120,000
	Totals	160,000	160,000
6000/175000	Defense Environmental Restoration		
	Federal Funds	872,500	872,500
6130/108800	Hazardous Waste Sites - State Clean-Up		
	Dedicated Funds	2,186,299	2,186,299
6130/108900	Hazardous Waste Sites - Natural Resource Damages		
	Dedicated Funds	806,190	806,190
6130/111000	Superfund Match		
	Dedicated Funds	354,985	354,985

ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
6130/120000	Household Hazardous Waste		
	Dedicated Funds	483,575	483,575
6830/160100	Petroleum Trust Operating		
	Dedicated Funds	501,742	501,742
6850/100100	UPST Excess Liability Fund Operating Account		
	Dedicated Funds	21,033,713	21,033,713
	Department of Environmental Management Totals		
	General Fund	37,487,395	37,867,390
	Dedicated Funds	69,283,786	69,322,099
	Federal Funds	32,231,933	31,931,933
	Totals	139,003,114	139,121,422
1000/100350	OFFICE OF ENVIRONMENTAL ADJUDICATION		
	General Fund	329,512	329,512
1000/102950	CLEAN MANUFACTURING TECHNOLOGY BOARD		
	General Fund	475,000	475,000

TRANSPORTATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
<u>TRANSPORTATION</u>			
DEPARTMENT OF TRANSPORTATION			
Transportation Planning & Design			
4000/108020	Planning and Administration		
1000/109200	General Fund	88,089	98,479
4000/108000	Dedicated Funds	433,890	443,530
4900/100100	Dedicated Funds	204,255	212,095
6000/135000	Dedicated Funds	30,261	31,422
	Totals	756,495	785,526
4600/100400	Intermodal Operations		
1000/121940	General Fund	474,274	495,950
4000/108000	Dedicated Funds	242,239	242,239
4900/190100	Dedicated Funds	214,249	226,274
6000/135000	Dedicated Funds	323,352	337,637
	Federal Funds	187,397	194,567
	Totals	1,441,511	1,496,667
4000/118650	Consulting Services		
	Dedicated Funds	23,870,000	25,000,000
4000/158650	Consulting Engineers		
	Federal Funds	42,000,000	42,000,000
4000/158700	HPR Program-Federal		
4000/108250	Federal Funds	9,895,600	11,095,600
	Federal Funds	104,400	104,400
	Totals	10,000,000	11,200,000
4000/118700	Highway Planning and Research Program		
4000/108000	Dedicated Funds	2,500,000	2,800,000
6000/135000	Industrial Rail Fund		
	Dedicated Funds	1,565,921	1,644,217
4620/100100	Transportation Corridor Planning		
	Dedicated Funds	3,000	3,000
Highway Construction & Maintenance			
4000/118610	Right-of-Way		
4000/108000	Dedicated Funds	9,600,000	9,800,000
4000/118500	Formal Contracts		
	Dedicated Funds	144,799,522	143,926,428
4000/101000	Institutional Road Construction		
4000/108000	Dedicated Funds	4,000,000	4,000,000
4000/158610	Right-of-Way		
4000/108250	Federal Funds	38,400,000	39,200,000

TRANSPORTATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
4000/148500	Bond Funds For Formal Contracts		
	Dedicated Funds	115,000,000	115,000,000
4000/158500	Federal Allotment Construction Contracts		
	Federal Funds	370,970,000	377,740,000
4580/115000	Construction and Improvement - Formal Contracts		
	Dedicated Funds	4,600,000	5,100,000
4580/116600	Construction and Improvement - Lease Rental Payments		
4580/100100	Dedicated Funds	27,500,000	27,500,000
4640/100100	Crossroads 2000 - Formal Contracts		
	Dedicated Funds	10,100,000	3,700,000
4640/106600	Crossroads 2000 - Lease Rental Payments		
	Dedicated Funds	27,000,000	34,000,000
4000/108070	Operations		
4000/108000	Dedicated Funds	232,040,270	242,185,375
4000/108040	Highway Vehicle & Road Maintenance Equipment		
4000/108000	Dedicated Funds	18,000,000	19,500,000
4000/108080	Maint. Work Program		
4000/108000	Dedicated Funds	67,000,000	70,420,000
4000/108030	Buildings & Grounds		
4000/108000	Dedicated Funds	13,296,407	13,643,672
5360/110000	Wabash Memorial Bridge		
	Dedicated Funds	2,214,205	620,261
	Motor Vehicle Regulation and Safety		
1000/211150	Railroad Grade Crossing Improvement		
	General Fund	500,000	500,000
	Commercial Transportation		
4650/180000	High Speed Rail Development Fund		
	Dedicated Funds	10,500	10,500
6110/180100	Electric Rail Service Fund		
	Dedicated Funds	125,000	125,000
6610/109000	Public Utility Tax		
	Dedicated Funds	10,000,000	10,000,000
	Public Transportation		
4600/111000	Intermodal Grant Program - State/Local		
1000/121940	General Fund	42,000	42,000
4900/100100	Dedicated Funds	37,500	37,500
	Local Funds	430,000	450,000
	Totals	509,500	529,500

TRANSPORTATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
4600/151000	Intermodal Grant Program - Federal		
4600/104000	Federal Funds	378,000	378,000
4600/106000	Federal Funds	2,000,000	2,100,000
	Totals	2,378,000	2,478,000
4900/110100	Public Mass Transportation Fund Grant Program - State Funds		
	Dedicated Funds	29,946,997	31,147,135
4900/150100	Public Mass Transportation Grant Fund - Federal Funds		
	Federal Funds	6,500,000	7,000,000
Local Roads and Streets			
4000/158160	Federal Aid to Local Units		
4000/108250	Federal Funds	168,420,000	171,350,000
9000/190100	Motor Vehicle Highway Fund Distribution to Cities and Counties		
3010/105200	Dedicated Funds	200,609,809	210,158,691
3010/105300	Dedicated Funds	94,404,616	98,898,207
	Totals	295,014,425	309,056,898
9000/190300	County Engineers		
3010/105200	Dedicated Funds	1,000,000	1,000,000
9000/190700	Local Road and Street Fund Distributions		
6250/130000	Dedicated Funds	82,693,058	86,414,246
9000/192500	Special Distribution/HRS Formula		
3940/110000	Dedicated Funds	7,500,000	7,500,000
3940/120000	Dedicated Funds	7,500,000	7,500,000
	Totals	15,000,000	15,000,000
9000/192600	Special Distribution/MVH Formula		
3940/110000	Dedicated Funds	7,500,000	7,500,000
3940/120000	Dedicated Funds	7,500,000	7,500,000
	Totals	15,000,000	15,000,000
Department of Transportation Totals			
	General Fund	1,104,363	1,136,429
	Dedicated Funds	1,153,365,051	1,188,127,429
	Federal Funds	638,855,397	651,162,567
	Local Funds	430,000	450,000
	Totals	1,793,754,811	1,840,876,425

BUREAU OF MOTOR VEHICLES**Motor Vehicle Regulation and Safety**

3010/123500	Bureau of Motor Vehicles		
	Dedicated Funds	36,115,900	37,956,168
2810/110000	Financial Responsibility Compliance Verification		
	Dedicated Funds	7,304,949	9,047,369

TRANSPORTATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
3010/123600	Material for License Plates		
	Dedicated Funds	4,504,479	15,572,800
3460/110000	Abandoned Vehicles		
	Dedicated Funds	37,000	37,000
6210/120300	State Motor Vehicle Technology		
	Dedicated Funds	5,203,029	5,203,029
3590/110000	License Branches		
	Dedicated Funds	14,577,611	14,577,611
3590/120000	Payroll Branches 001 to 099		
	Dedicated Funds	22,430,648	23,510,612
3590/120100	Payroll Branches 100 to 199		
	Dedicated Funds	17,898,828	18,760,065
3590/120200	Payroll Branches 200 to 299		
	Dedicated Funds	8,247,221	8,583,345
	Law Enforcement Investigations		
2260/101000	Motor Vehicle Odometer Fund		
	Dedicated Funds	268,600	268,600
	Bureau of Motor Vehicles Totals		
	Dedicated Funds	116,588,265	133,516,599

CULTURAL AND INFORMATION RESOURCES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
<u>CULTURAL AND INFORMATION RESOURCES</u>			
HISTORICAL BUREAU			
Historical Resources			
1000/107350	Historical Bureau Administration		
	General Fund	441,115	441,115
1000/101410	Historical Marker Program		
	General Fund	17,500	17,500
6000/113200	Publications Fund		
	Dedicated Funds	147,500	147,500
6000/129300	Historic Marker Donations		
	Dedicated Funds	14,500	14,500
6000/173700	Indiana History Day		
	Dedicated Funds	11,700	11,700
6000/186000	Governors' Portrait Fund		
	Dedicated Funds	75,000	75,000
6000/136900	Indiana Close Up		
	Dedicated Funds	2,800	2,800
	Historical Bureau Totals		
	General Fund	458,615	458,615
	Dedicated Funds	251,500	251,500
	Totals	710,115	710,115
WORLD WAR MEMORIALS COMMISSION			
Historical Resources			
1000/103150	World War Memorial Commission		
	General Fund	1,210,433	1,210,433
2820/110000	Civil War Flags - Operating		
	Dedicated Funds	34,916	34,916
	World War Memorials Commission Totals		
	General Fund	1,210,433	1,210,433
	Dedicated Funds	34,916	34,916
	Totals	1,245,349	1,245,349
FINE ARTS COMMISSION			
Arts Resources			
1000/107050	Arts Commission Administration		
	General Fund	3,949,564	3,949,564
6000/170500	N.E.A. Basic State Grant		
	Federal Funds	401,881	401,881

CULTURAL AND INFORMATION RESOURCES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
6000/163200	Arts: Rural and Multicultural		
	Federal Funds	36,600	36,600
6000/170600	Artists-In-Education		
	Federal Funds	41,900	41,900
6000/173900	Folk Arts		
	Federal Funds	25,000	25,000
	Fine Arts Commission Totals		
	General Fund	3,949,564	3,949,564
	Federal Funds	505,381	505,381
	Totals	4,454,945	4,454,945

STATE LIBRARY**Library and Public Information Services**

1000/107300	Extension Service		
	General Fund	3,499,811	3,854,266
1000/100560	Distribution to Public Libraries		
	General Fund	607,936	607,936
1000/107410	Indiana Cooperative Library Services Authority		
	General Fund	2,408,848	2,408,848
2130/110000	Statewide Library Card Program		
	Dedicated Funds	496,000	496,000
3390/129600	Library Certification Board		
	Dedicated Funds	183	183
3790/173000	LSCA Extension Services		
	Federal Funds	2,919,400	2,919,400
6000/142900	Robert Kraft Estate		
	Dedicated Funds	2,953,500	2,953,500
6000/173000	Darrach Genealogy Fund		
	Dedicated Funds	1,136,000	1,136,000
6000/173200	Publications Fund		
	Dedicated Funds	284,141	284,141
6000/173300	Library & Historical Board Fund		
	Dedicated Funds	13,685	13,685
1000/107250	Academy of Science		
	General Fund	8,811	8,811
1000/101030	Indiana Literacy Resource Center		
	Transferred Funds	113,274	113,274
6000/151500	Genealogy Section Grant - Marion County Library		
	Dedicated Funds	6,000	6,000

CULTURAL AND INFORMATION RESOURCES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
	State Library Totals		
	General Fund	6,525,406	6,879,861
	Dedicated Funds	4,889,509	4,889,509
	Federal Funds	2,919,400	2,919,400
	Totals	14,334,315	14,688,770

PUBLIC RECORDS COMMISSION**Library and Public Information Services**

1000/100630	Commission on Public Records		
	General Fund	1,698,460	1,698,460
1000/217330	Photo Laboratory Fund		
	Transferred Funds	208,958	208,958
	Public Records Commission Totals		
	General Fund	1,698,460	1,698,460

GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
<u>GENERAL GOVERNMENT</u>			
DEPARTMENT OF ADMINISTRATION			
Support and Operations			
1000/100610	Commissioner's Office		
	General Fund	23,476,749	23,843,388
1000/210650	Paper Recycling		
	Dedicated Funds	18,100	18,100
1000/210560	IDOA Parking Facilities		
	Dedicated Funds	579,228	579,228
5220/106100	Mail Room Rotary Fund		
	Transferred Funds	3,380,000	3,380,000
5220/106200	Motor Pool Rotary Fund		
	Transferred Funds	3,985,271	3,985,271
5220/106400	State Printing Rotary Fund		
	Transferred Funds	3,052,001	3,052,001
5220/106500	Information Services Division		
	Transferred Funds	51,413,425	51,413,425
6000/140900	DoIT Payphone Proceeds		
	Dedicated Funds	7,100,000	8,100,000
5290/106900	Federal Surplus Property		
	Transferred Funds	493,161	493,161
5220/106300	Stationery Store Rotary Fund		
	Transferred Funds	6,200,000	6,200,000
	Department of Administration Totals		
	General Fund	23,476,749	23,843,388
	Dedicated Funds	7,697,328	8,697,328
	Totals	31,174,077	32,540,716
1000/100580	INFORMATION TECHNOLOGY OVERSIGHT COMMISSION		
	General Fund	732,567	732,567
6000/140900	Transferred Funds	150,000	150,000
	Totals	882,567	882,567
1000/101250	PUBLIC ACCESS COUNSELOR		
	General Fund	164,400	164,400

GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
STATE PERSONNEL DEPARTMENT			
Support and Operations			
1000/100700	Personnel Department		
	General Fund	4,702,911	4,702,911
1000/100740	State Employees' Appeals Commission		
	General Fund	149,282	149,282
State Personnel Department Totals			
	General Fund	4,852,193	4,852,193
PUBLIC EMPLOYEES' RETIREMENT FUND			
Support and Operations			
1000/122850	Legislators' Retirement Fund		
	General Fund	186,663	186,663
1000/120720	Judges' Retirement Fund		
	General Fund	9,162,332	9,895,536
1000/122860	Prosecutors' Retirement Fund		
	General Fund	435,796	446,040
Public Employees' Retirement Fund Totals			
	General Fund	9,784,791	10,528,239
1000/120320	STATE ETHICS COMMISSION		
	General Fund	274,783	274,783
BUDGET AGENCY			
State Financial Management			
1000/100020	State Budget Committee		
	General Fund	60,000	60,000
1000/100570	State Budget Agency		
	General Fund	2,636,167	2,636,167
6000/186400	Database Management/Local Government Finance		
	Dedicated Funds	750,000	750,000
Budget Agency Totals			
	General Fund	2,696,167	2,696,167
	Dedicated Funds	750,000	750,000
Totals		3,446,167	3,446,167

GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
BOARD OF ACCOUNTS			
State Financial Management			
1000/100800	State Board of Accounts		
	General Fund	19,276,665	18,244,502
6000/108000	Typing Fund		
	Dedicated Funds	248,384	248,384
Board of Accounts Totals			
	General Fund	19,276,665	18,244,502
	Dedicated Funds	248,384	248,384
	Totals	19,525,049	18,492,886

DEPARTMENT OF REVENUE

State Tax Collection and Administration			
1000/100900	Collection & Administration		
	General Fund	51,423,344	51,423,344
1000/100990	Outside Collections		
	General Fund	2,923,440	2,923,440
2270/109000	Motor Carrier Regulation		
	Dedicated Funds	3,767,491	3,784,225
2650/110000	Charity Gaming Enforcement Fund		
	Dedicated Funds	116,527	116,527
3010/109400	Motor Fuel Tax Division		
	Dedicated Funds	6,287,829	6,187,829
Excise Tax Distributions			
2770/110000	Controlled Substance Excise Tax		
	Dedicated Funds	120,000	120,000
Department of Revenue Totals			
	General Fund	54,346,784	54,346,784
	Dedicated Funds	10,291,847	10,208,581
	Totals	64,638,631	64,555,365

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

1000/102150	Department of Local Government Finance		
	General Fund	5,308,856	5,008,856
6000/186500	Assessment Training Fund		
	Dedicated Funds	200,000	200,000
Department of Local Government Finance Totals			
	General Fund	5,308,856	5,008,856
	Dedicated Funds	200,000	200,000
	Totals	5,508,856	5,208,856

GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
1000/101460	INDIANA BOARD OF TAX REVIEW		
	General Fund	1,380,178	1,380,178
	INDIANA ELECTION COMMISSION		
	Elections		
1000/100640	Election Division		
	General Fund	772,806	798,806
1000/108500	National Voter Registration Program		
	General Fund	194,930	354,930
6000/116700	Instructional Conferences		
	Dedicated Funds	25,000	25,000
	Indiana Election Commission Totals		
	General Fund	967,736	1,153,736
	Dedicated Funds	25,000	25,000
	Totals	992,736	1,178,736

REGULATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
<u>REGULATION</u>			
DEPARTMENT OF LABOR			
Labor Standards, Health & Safety			
1000/102250	Department of Labor		
	General Fund	1,218,206	1,218,206
1000/109360	Occupational Safety and Health		
	General Fund	2,679,888	2,679,888
1000/102260	Industrial Hygiene		
	General Fund	1,379,951	1,379,951
1000/102270	Bureau of Mines and Mining		
	General Fund	152,948	152,948
1000/102290	M.I.S. Research and Statistics		
	General Fund	243,183	243,183
2660/110000	Employment of Youth		
	Dedicated Funds	80,000	80,000
3580/122500	Bureau of Safety Education and Training		
	Dedicated Funds	1,003,218	1,003,218
6000/122700	Surface Mine Technical Training Grant		
	Federal Funds	132,163	132,163
6000/136100	OSHA Survey		
	Federal Funds	46,600	46,600
	Department of Labor Totals		
	General Fund	5,674,176	5,674,176
	Dedicated Funds	1,083,218	1,083,218
	Federal Funds	178,763	178,763
	Totals	6,936,157	6,936,157
CIVIL RIGHTS COMMISSION			
Labor Standards, Health & Safety			
1000/102580	Civil Rights Commission		
	General Fund	2,368,051	2,368,051
6000/137400	Indiana Commission for Women Special Fund		
	Transferred Funds	339,015	339,015
	Civil Rights Commission Totals		
	General Fund	2,368,051	2,368,051
3340/120800	DEPARTMENT OF FINANCIAL INSTITUTIONS		
	Dedicated Funds	6,218,636	6,175,468

REGULATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
DEPARTMENT OF INSURANCE			
Regulation of Commerce			
2800/110000	Department of Insurance - Operating		
1000/102100	General Fund	3,800,000	3,800,000
	Dedicated Funds	1,923,275	1,923,275
	Totals	5,723,275	5,723,275
3100/121000	Bail Bond Division		
	Dedicated Funds	154,295	154,295
6020/121000	Patients' Compensation Authority		
	Dedicated Funds	904,096	904,096
6290/121000	Political Subdivision Risk Management		
	Dedicated Funds	11,078,196	11,078,196
6310/121000	Mine Subsidence Insurance		
	Dedicated Funds	345,715	345,715
	Department of Insurance Totals		
	General Fund	3,800,000	3,800,000
	Dedicated Funds	14,405,577	14,405,577
	Totals	18,205,577	18,205,577
PROFESSIONAL STANDARDS BOARD			
Licensing and Registration			
1000/121140	Administration and Programs		
	General Fund	3,827,475	3,662,928
6000/141800	Professional Standards Board Licensing		
	Dedicated Funds	110,000	110,000
	Professional Standards Board Totals		
	General Fund	3,827,475	3,662,928
	Dedicated Funds	110,000	110,000
	Totals	3,937,475	3,772,928
PROFESSIONAL LICENSING AGENCY			
Licensing and Registration			
1000/102500	Professional Licensing Agency		
	General Fund	2,720,173	2,720,173
2210/125000	Recovery Real Estate		
	Dedicated Funds	25,000	25,000
2670/110000	Preneed Consumer Protection		
	Dedicated Funds	122,500	122,500
3490/127600	Embalmers and Funeral Directors Education Fund		
	Dedicated Funds	5,500	5,500

REGULATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
6000/168300	Real Estate Appraiser Federal Registration Fee		
	Dedicated Funds	86,720	86,720
	Professional Licensing Agency Totals		
	General Fund	2,720,173	2,720,173
	Dedicated Funds	239,720	239,720
	Totals	2,959,893	2,959,893

HEALTH PROFESSIONS BUREAU**Licensing and Registration**

1000/102750	Health Professions Service Bureau		
	General Fund	2,785,061	2,712,061
1000/210010	Impaired Nurses Program		
	Dedicated Funds	171,291	178,143
1000/210680	Impaired Pharmacists Account		
	Dedicated Funds	35,000	35,000
	Health Professions Bureau Totals		
	General Fund	2,785,061	2,712,061
	Dedicated Funds	206,291	213,143
	Totals	2,991,352	2,925,204

UTILITY REGULATORY COMMISSION**Regulation of Utilities**

1000/120180	Utility Regulatory Commission Nominating Committee		
	General Fund	5,000	5,000
3200/120000	Utility Regulatory Commission		
	Dedicated Funds	5,966,353	5,966,353
	Utility Regulatory Commission Totals		
	General Fund	5,000	5,000
	Dedicated Funds	5,966,353	5,966,353
	Totals	5,971,353	5,971,353

UTILITY CONSUMER COUNSELOR**Regulation of Utilities**

3200/120500	Utility Consumer Counselor		
	Dedicated Funds	3,999,342	3,999,001
3200/120700	Expert Witness Fees		
	Dedicated Funds	775,000	775,000
	Utility Consumer Counselor Totals		
	Dedicated Funds	4,774,342	4,774,001

REGULATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
INDIANA GAMING COMMISSION			
Regulation of Gambling			
2850/101900	Gaming Commission - Administration		
	Dedicated Funds	2,827,009	2,827,009
2850/721000	Gaming Commission - Investigations		
	Dedicated Funds	1,383,030	1,383,030
Indiana Gaming Commission Totals			
	Dedicated Funds	4,210,039	4,210,039
INDIANA HORSE RACING COMMISSION			
Regulation of Gambling			
2500/100100	Indiana Horse Racing Commission		
	Dedicated Funds	1,288,911	1,288,911
2500/120000	Standard Bred Breed Development Fund		
	Dedicated Funds	3,798,200	3,798,200
2500/120100	Thoroughbred Breed Development Fund		
	Dedicated Funds	3,549,100	3,549,100
6040/103800	Standardbred Board of Regulation		
	Dedicated Funds	193,500	193,500
2500/120400	Horse Racing Promotions		
	Dedicated Funds	1,900,000	1,900,000
Indiana Horse Racing Commission Totals			
	Dedicated Funds	10,729,711	10,729,711

TAX REDUCTION, DISTRIBUTIONS AND RESERVES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
<u>TAX REDUCTION, DISTRIBUTIONS AND RESERVES</u>			
BUDGET AGENCY			
1000/439600	Departmental and Institutional Emergency Contingency Fund		
	General Fund	5,000,000	5,000,000
1000/439650	Personal Services/Fringe Benefits Contingency Fund		
	General Fund	38,500,000	38,500,000
1000/430120	Employee Recruitment and Retention Fund		
	General Fund	6,000,000	6,000,000
1000/101560	We the People Programs		
	General Fund	50,000	50,000
1000/100890	Outside Bill Contingency Fund - 2001		
	General Fund	2,500,000	2,500,000
3880/389800	Higher Education Technology		
	Dedicated Funds	29,000,000	29,000,000
3880/389810	Transfer to Property Tax Replacement Fund		
	Dedicated Funds	200,000,000	175,000,000
2790/104900	Indianapolis Professional Sports & Convention Development Area		
	General Fund	5,000,000	5,000,000
	Local Funds	269,553	269,553
	Totals	5,269,553	5,269,553
2790/108200	Evansville Professional Sports & Convention Development Fund		
	General Fund	12,132	12,132
	Local Funds	1,500	1,500
	Totals	13,632	13,632
2790/101900	Huntingburg Professional Sports & Convention Development Area		
	General Fund	16,444	16,444
2790/100200	Allen County Professional Sports & Convention Development Area		
	General Fund	400,796	400,796
	Local Funds	30,000	30,000
	Totals	430,796	430,796
2790/107100	South Bend Professional Sports & Convention Development Area		
	General Fund	326,471	326,471
3880/389650	Indiana 21st Century Research & Technology Fund		
	Dedicated Funds	25,000,000	25,000,000
3880/470100	Indiana Technology Fund - Libraries (IC 4-34-3-2)		
	Dedicated Funds	3,000,000	3,000,000
3880/470300	Indiana Technology Fund - Intelenet (IC 4-34-3-4)		
	Dedicated Funds	2,000,000	2,000,000
3880/470500	Indiana Technology Fund - DOE Ed/Tech Grants (IC 4-34-3-5)		
	Dedicated Funds	20,000,000	20,000,000

TAX REDUCTION, DISTRIBUTIONS AND RESERVES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
Budget Agency Totals			
	General Fund	57,805,843	57,805,843
	Dedicated Funds	279,000,000	254,000,000
	Local Funds	301,053	301,053
	Totals	337,106,896	312,106,896
AUDITOR OF STATE			
1000/210500	Motor Vehicle Excise Tax Replacement		
3880/389980	Dedicated Funds	236,212,440	236,212,440
	Local Funds	203,688	203,688
	Totals	236,416,128	236,416,128
9000/191200	AB Gallonage Tax		
1000/109120	General Fund	6,200,000	6,200,000
9000/192000	Cigarette Tax-Cities/Towns		
3160/109400	Dedicated Funds	4,090,000	4,090,000
9000/192200	Cigarette Tax-Cities/Town		
3160/109400	Dedicated Funds	15,000,000	15,000,000
	Auditor of State Totals		
	General Fund	6,200,000	6,200,000
	Dedicated Funds	255,302,440	255,302,440
	Local Funds	203,688	203,688
	Totals	261,706,128	261,706,128
DEPARTMENT OF REVENUE			
9000/199000	Property Tax Replacement		
	Dedicated Funds	1,085,562,876	1,157,017,761
6070/150100	Personal Property Tax Replacement		
	Dedicated Funds	94,268,000	0
	Department of Revenue Totals		
	Dedicated Funds	1,179,830,876	1,157,017,761
FAMILY AND SOCIAL SERVICES ADMINISTRATION			
1000/216070	Welfare Property Tax Replacement		
	General Fund	26,850,488	27,521,749
	Dedicated Funds	171,500	171,355
1000/210500	Transferred Funds	3,508,279	3,729,486
	Totals	30,530,267	31,422,590

CONSTRUCTION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
<u>CONSTRUCTION</u>			
<u>EDUCATION</u>			
	School for the Blind		
	General Fund	1,821,499	1,821,500
	School for the Deaf		
	General Fund	1,762,052	1,762,052
	Indiana University		
	General Fund	14,006,789	14,006,789
	Purdue University		
	General Fund	11,888,941	11,888,941
	Indiana State University		
	General Fund	2,823,098	2,823,098
	University of Southern Indiana		
	General Fund	434,188	434,188
	Ball State University		
	General Fund	3,780,148	3,780,148
	Vincennes University		
	General Fund	1,294,415	1,294,415
	Ivy Tech State College		
	General Fund	1,138,604	1,138,604
<u>HUMAN SERVICES</u>			
<u>Family and Social Services Administration</u>			
	FSSA Construction		
	General Fund	172,253	172,253
	Evansville Psychiatric Children's Center		
	General Fund	22,816	22,816
	Evansville State Hospital		
	General Fund	378,378	378,378
	Madison State Hospital		
	General Fund	2,728,204	2,728,205
	Logansport State Hospital		
	General Fund	2,185,307	2,185,307
	Dedicated Funds	1,274,250	1,274,250
	Totals	3,459,557	3,459,557
	Richmond State Hospital		
	General Fund	2,624,362	2,624,362
	Larue Carter Memorial Hospital		
	General Fund	742,067	742,067

CONSTRUCTION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
	Fort Wayne State Developmental Center		
	General Fund	712,401	712,402
	Muscatatuck State Developmental Center		
	General Fund	628,724	628,725
	<u>Public Health</u>		
	Department of Health		
	General Fund	191,688	191,687
	Silvercrest Children's Development Center		
	General Fund	80,570	80,570
	Soldiers' and Sailors' Children's Home		
	General Fund	1,230,182	1,230,182
	<u>Veterans' Affairs</u>		
	Indiana Veterans' Home		
	Dedicated Funds	1,543,666	1,543,665
	<u>PUBLIC SAFETY</u>		
	<u>Law Enforcement</u>		
	Indiana State Police		
	General Fund	2,375,000	2,375,000
	Dedicated Funds	1,504,598	1,504,597
	Totals	3,879,598	3,879,597
	Law Enforcement Academy Building Fund		
	Dedicated Funds	374,750	374,750
	Adjutant General		
	General Fund	943,150	943,150
	<u>Correction</u>		
	Department of Administration - Correction Leases		
	General Fund	40,498,211	49,950,310
	Department of Correction - Projects		
	General Fund	1,000,000	1,000,000
	Dedicated Funds	2,277,398	2,277,397
	Totals	3,277,398	3,277,397
	Work Release Centers		
	General Fund	50,366	50,366
	Dedicated Funds	35,590	35,590
	Totals	85,956	85,956

CONSTRUCTION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
	Correctional Units		
	General Fund	3,585,000	3,585,000
	Dedicated Funds	906,948	906,949
	Totals	4,491,948	4,491,949
	State Prison		
	General Fund	580,661	580,661
	Dedicated Funds	813,419	813,419
	Totals	1,394,080	1,394,080
	Miami Correctional Facility		
	General Fund	260,700	260,700
	Pendleton Correctional Facility		
	General Fund	498,198	498,198
	Dedicated Funds	3,486,154	3,486,154
	Totals	3,984,352	3,984,352
	Correctional Industrial Facility		
	General Fund	260,012	260,011
	Dedicated Funds	278,850	278,850
	Totals	538,862	538,861
	Women's Prison		
	General Fund	1,136,500	1,136,500
	Dedicated Funds	687,500	687,500
	Totals	1,824,000	1,824,000
	New Castle Correctional Facility		
	General Fund	330,330	330,330
	Putnamville Correctional Facility		
	General Fund	421,511	421,511
	Dedicated Funds	1,064,050	1,064,050
	Totals	1,485,561	1,485,561
	Pendleton Juvenile Correctional Facility		
	General Fund	182,000	182,000
	Plainfield Juvenile Correctional Facility		
	General Fund	1,551,974	1,551,973
	Dedicated Funds	613,125	613,125
	Totals	2,165,099	2,165,098
	Wabash Valley Correctional Facility		
	General Fund	1,666,780	1,666,780
	Dedicated Funds	90,000	90,000
	Totals	1,756,780	1,756,780
	Indianapolis Juvenile Correctional Facility		
	General Fund	162,573	162,573
	Dedicated Funds	772,250	772,250
	Totals	934,823	934,823

CONSTRUCTION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
	Branchville Correctional Facility		
	General Fund	172,435	172,435
	Dedicated Funds	132,325	132,325
	Totals	304,760	304,760
	Westville Correctional Facility		
	General Fund	595,946	595,945
	Dedicated Funds	1,293,108	1,293,107
	Totals	1,889,054	1,889,052
	Rockville Correctional Facility		
	General Fund	172,435	172,435
	Plainfield Correctional Facility		
	General Fund	287,876	287,875
	Dedicated Funds	973,488	973,487
	Totals	1,261,364	1,261,362
	Reception-Diagnostic Center		
	General Fund	108,236	108,236
	Dedicated Funds	407,140	407,140
	Totals	515,376	515,376
	PEN Products		
	General Fund	55,146	55,146
	Dedicated Funds	1,577,800	1,577,800
	Totals	1,632,946	1,632,946

ENVIRONMENT**DEPARTMENT OF NATURAL RESOURCES**

	Department of Natural Resources - General Administration		
	General Fund	4,400,000	4,400,000
	DNR - Miscellaneous		
	General Fund	450,000	450,000
	Enforcement		
	General Fund	580,750	580,750
	Dedicated Funds	103,740	103,740
	Totals	684,490	684,490
	Fish and Wildlife		
	General Fund	1,761,000	1,761,000
	Dedicated Funds	905,432	905,431
	Totals	2,666,432	2,666,431
	Forestry		
	General Fund	2,122,325	2,122,325
	Dedicated Funds	942,100	942,100
	Totals	3,064,425	3,064,425

CONSTRUCTION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
	Historic Sites		
	General Fund	929,750	929,750
	Dedicated Funds	169,093	169,093
	Totals	1,098,843	1,098,843
	Outdoor Recreation		
	General Fund	287,500	287,500
	Dedicated Funds	16,653	16,653
	Totals	304,153	304,153
	Nature Preserves		
	General Fund	622,250	622,250
	Dedicated Funds	54,600	54,600
	Totals	676,850	676,850
	State Parks and Reservoir Management		
	General Fund	18,400,000	18,400,000
	Dedicated Funds	2,434,887	2,434,887
	Totals	20,834,887	20,834,887
	Division of Water		
	General Fund	462,500	462,500
	Dedicated Funds	163,800	163,800
	Totals	626,300	626,300
	State Museum		
	General Fund	1,053,421	1,053,421
	Department of Natural Resources Totals		
	General Fund	31,069,496	31,069,496
	Dedicated Funds	12,790,305	12,790,304
	Totals	43,859,801	43,859,800
	War Memorials Commission		
	General Fund	2,087,999	2,087,998
	TRANSPORTATION		
	Department of Transportation		
	General Fund	1,500,000	1,500,000

CONSTRUCTION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2001-2002	FY 2002-2003
<u>GENERAL GOVERNMENT</u>			
DEPARTMENT OF ADMINISTRATION			
Department of Administration - Projects			
	General Fund	5,280,510	5,280,510
Department of Administration - Leases			
	General Fund	40,418,437	46,893,809
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Department of Administration Totals			
	General Fund	86,197,158	102,124,629
BUDGET AGENCY			
State Budget Agency			
	General Fund	8,025,000	8,025,000
	Dedicated Funds	13,030,689	13,030,689
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	Totals	21,055,689	21,055,689
Build Indiana Fund - Other Projects			
	Dedicated Funds	26,147,500	26,147,500
Build Indiana Fund - Local Projects			
	Dedicated Funds	39,206,833	39,206,835
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Budget Agency Totals			
	General Fund	8,025,000	8,025,000
	Dedicated Funds	78,385,022	78,385,024
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	Totals	86,410,022	86,410,024
Build Indiana Fund Projects - Department of Natural Resources			
	Dedicated Funds	8,000,000	8,000,000
Build Indiana Fund Projects - Little Calumet			
	Dedicated Funds	2,750,000	2,750,000